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Annual Report of Clarksville, NH

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Including School Reports

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ANNUAL REPORT

FROM THE TOWN OFFICERS
OF

CLARKSVILLE,
NEW HAMPSHIRE

FOR THE YEAR ENDING
DECEMBER 31, 2001

INCLUDING REPORT OF THE
SCHOOL DIRECTORS

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TOWN OFFICERS

FOR YEAR 2001

| <u>OFFICE</u> | <u>TERM</u> | <u>OFFICERS</u> | <u>TERM ENDS</u> |
|------------------------------|--|---|--|
| Selectmen | 3 Years | Andy A. Buteau Donald E. McKinnon Stanley W. Bunnell | 2002* 2003 2004 |
| Town Clerk/ Tax Collector | 3 Years | Helene L. Dionne | 2004 |
| Treasurer | 1 Year | Patricia L. Banfill | 2002* |
| Auditors | Appointed 1 Year | Stanley W. LeBlanc Gladys Wise | 2002* 2002* |
| Moderator | 2 Years Appointed | James S. Walker (resigned) Edward M. Sullivan | 2002* |
| Supervisor of Checklist | 6 Years Appointed Appointed Appointed | Stanley W. Bunnell (resigned) Marion L. Hannan Jean L. Morrison John D. Nelepovitz (resigned) James S. Walker | 2002* 2004 2006 2006 |
| Road Agent | 2 Years | Anthony (Tony) Hartwell, Sr. | 2002* |
| Trustee of Trust Funds | 3 Years Appointed Appointed | Donna Jordan (resigned) Mary A. LeBlanc Christiane L. Rancourt John Nelepovitz (resigned) Anne M. Sullivan | 2002* 2002* 2003 2004 2004 |
| Cemetery Trustee | 3 Years | Andy A. Buteau Donald E. McKinnon Stanley W. Bunnell | 2002* 2003 2004 |

*Term Expires 2002

APPOINTED:

| | |
|----------------|---|
| Ballot Clerks | Edwin R. Schroeder, Cindy Lou Buteau |
| Custodian | Curtis C. Keezer, Wilmont M. Carney |
| Police | Richard Lapoint |
| Sexton | Stanley W. Bunnell |
| Fire Warden | Andy A. Buteau |
| Deputy Wardens | Stanley Bunnell, Serge Dionne, Martin Garabedian, Donald McKinnon, Kendall Wheeler |
| | Issuing Agent: Helene L. Dionne |

OFFICE HOURS:

| | |
|---------------|---------------------|
| Mon. | 1:00 PM to 7:30 PM |
| Tues & Thurs. | 9:00 AM to 4:00PM |
| Wed. | 12:30 PM to 6:30 PM |
| Fri. | 9:00 AM to 12:00 PM |

TOWN MEETING PROCEDURE

Many feel that Town Meeting is the last example of true Democracy. To allow all registered voters an opportunity to speak in an orderly fashion, unless otherwise directed by Town vote, the Legislature requires that Town Meeting be run according to Robert's Rules of Order. These can become very complicated and only a few relevant ones are summarized below to help you conduct the Town's business. Remember this is the people's meeting to be run by you through your Moderator.

MOTIONS - All Articles must be placed on the "Floor" (For Discussion) by a motion (Such as "Mr./Madame Moderator, I move we adopt Article ____") and a second (From another person) (Please give your name if the Chair requests in order to place your motion officially on the record). Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, his or her raised hand should be recognized by the Moderator. Once permission to speak has been granted, remarks should be addressed to the Moderator and not other members of the Assembly. Members should speak only once on a given subject until others have been allowed the opportunity. Remarks should not be personal in nature and should apply directly to the topic at hand.

After discussion has appeared to end, the Moderator will "Call the Question" ("Are you ready to vote on Article ____?") Voters should avoid making a motion to limit debate or calling the question unless absolutely necessary. Town Meeting comes but once a year and people should be allowed the opportunity to air opinions within reason.

AMENDMENTS - Amendments to main motions may be made ("I move we amend Article ____ to read . . .") and seconded. An amendment may itself be amended once, but there is no limit (in theory) to the number of amendments which may be made to an Article, that are reasonable and germane (Closely related to the main motion). Amendments should be to insert (add), delete (strike out) or substitute word(s) or paragraph(s) of the main motion. A person who wishes to amend should be clear on exactly what (s)he wishes to add, delete or substitute preferably by rewriting the motion with the changed section. Voting will take place first on amendment(s) and then on the main motion.

Any Article may be amended, including Town and School budgets (up or down) and others dealing with money. It is important to note that amending a budget may be a better way to deal with dissatisfaction than voting it down. Once a budget is defeated, it CANNOT be brought up again during the same meeting (no Article can be reconsidered once it has been voted, unless a new meeting is called.)

VOTING - By Registered Voters-Voting may take place in three ways:

- A. Voice (the usual way) "All in Favor of Article ___, say AYE".
- B. Standing vote (division of the Assembly). If the Moderator feels the voice vote is close, or one voter calls for a division of the Assembly, those members who are registered voters will stand for "AYE" or "NAY" votes.
- C. Secret Ballot. Seven (7) voters may request the vote be taken by secret ballot. This is the most accurate, yet time-consuming method, of voting.

ORDER OF PROCEEDINGS

Australian Ballot Voting for Town Officers will take place continuously from 12:00 p.m. until 5:30 p.m. The business meeting will start at 7:30 p.m. on March 12, 2002. School business meeting will start at 6:30 p.m. on March 12, 2002. All non-Australian ballot Articles will be taken up in numerical order, unless voted differently by the Assembly.

If a voter wishes to postpone an Article for some valid reason, (s)he may request a postponement to a certain time ("Mr. Moderator, I move to postpone Article ___ until . . .") after another Article, for instance, or a specific time.

TABLING a motion is not recommended at Town Meeting for technical reasons, but postponing to a definite time accomplishes the same thing better (you are always within your rights to use any legal and appropriate motion at any time, however).

PASSING OVER - there is no such motion in Robert's Rules, and it is recommended that all Articles be given consideration. If a voter feels an Article is inappropriate, the best and most Democratic method is to bring it to the floor in the usual way and hope the Assembly votes it down.

If an Article is inappropriate, contradictory or otherwise confusing, it may be postponed indefinitely ("Mr. Moderator, I move to postpone indefinitely Article ___"). It requires a majority vote, is debatable, but not amendable.

A more serious method to kill an Article is to object to consideration. ("Mr. Moderator, I object to consideration of Article ___"). This should be stated before debate, does not require a second, is not debatable or amendable, a two-thirds vote against consideration is required to sustain this motion.

NON-VOTERS - Town Meeting is only for REGISTERED VOTERS to speak and vote. If the Assembly wishes to hear from a non-voter, it should vote to suspend the rule ("I move we suspend the rules for Article ___"). This motion may not be amended or debated and requires a two-thirds vote.

TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 12:00 PM to 5:30 PM.

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on **Tuesday, the 12th day of March 2002**, at 12:00 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.


The business meeting shall begin at 7:30 PM in the evening.

2. To act upon the following articles in the warrant.
3. To see if the Town will vote to raise and appropriate the sum of **\$106,250.00** for **General Government**.
4. To see if the Town will vote to **DISCONTINUE RICKER ROAD** and make it into a **Class Six (6) Highway** subject to gates and bars.
5. To see if the Town will vote to **DISCONTINUE FOSKETT ROAD** and make it into a **Class Six (6) Highway** subject to gates and bars.
6. To see if the Town will vote to **DISCONTINUE THE PLOWING OF DRIVEWAYS**. To take effect September 1, 2002.
VOTE of Article 6 SHALL BE BY PAPER BALLOT.
7. To see if the Town will vote to raise and appropriate the sum of **\$105,000.00** for **General Road Maintenance (Summer, Winter and General Expenses)**.
8. To see if the Town will vote to appropriate the sum of **\$3,500.00** for **Winter Sand and Salt**, with the purchase of said winter sand and salt to be determined by the Selectmen.
9. To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for **Resurfacing of Town Roads**.

10. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the TRANSFER STATION CAPITAL RESERVE FUND and make the Selectmen AGENTS.
11. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the 11th day of February, this the year of our Lord Two Thousand and Two.


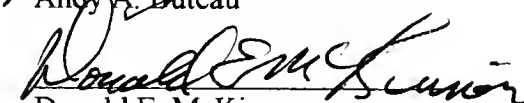
Selectmen
of
Clarksville


Andy A. Buteau


Donald E. McKinnon

Stanley W. Bunnell

A true copy of Warrant – Attest:


Andy A. Buteau

Donald E. McKinnon

Stanley W. Bunnell

Please note subtotal of line Article # 3 Total 1st column titled Appropriation Prior Year 2001 should read \$101,050.00 not \$77,800.00. Formula error on computer*

BUDGET OF THE TOWN OF CLARKSVILLE, NH

PAGE ONE OF TWO

Appropriations & Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002.

| | PURPOSE OF APPROPRIATION | WARRANT ARTICLE # | APPROPRIATION PRIOR YEAR 2001 | ACTUAL 2001 EXPENSE | APPROPRIATION 2002 |
|---------------------------------------|------------------------------|----------------------|----------------------------------|------------------------|-----------------------|
| <u>GENERAL GOVERNMENT:</u> | | | | | |
| 4130 | EXECUTIVE | 3 | \$45,000.00 | \$41,409.66 | \$45,000.00 |
| 4140 | ELECTION, REG., VITAL STAT. | 3 | \$2,500.00 | \$513.00 | \$1,500.00 |
| 4152 | REVALUATION OF PROPERTY | 3 | \$5,000.00 | \$4,200.00 | \$5,000.00 |
| 4153 | LEGAL EXPENSE | 3 | \$1,500.00 | \$670.00 | \$1,500.00 |
| 4194 | GENERAL GOVT BUILDINGS | 3 | \$5,000.00 | \$7,998.79 | \$7,000.00 |
| 4195 | CEMETERIES | 3 | \$2,000.00 | \$1,358.04 | \$2,000.00 |
| 4196 | INSURANCE | 3 | \$4,000.00 | \$2,673.00 | \$4,000.00 |
| 4197 | ADVERTISING & REG. ASSNS. | 3 | \$1,300.00 | \$1,574.96 | \$1,500.00 |
| 4199 | OTHER GENERAL GOVT. | 3 | \$500.00 | \$546.37 | \$500.00 |
| 4210 | POLICE | 3 | \$2,600.00 | \$2,677.50 | \$2,700.00 |
| 4215 | AMBULANCE | 3 | \$1,400.00 | \$0.00 | \$2,800.00 |
| 4220 | FIRE | 3 | \$2,500.00 | \$1,007.14 | \$2,500.00 |
| 4225 | ANIMAL CONTROL | 3 | \$100.00 | \$0.00 | \$100.00 |
| 4230 | PERAMBULATION TWN LINES | 3 | \$500.00 | \$318.84 | \$1,000.00 |
| 4299 | COMMUNICATIONS | 3 | \$2,000.00 | \$1,879.30 | \$2,000.00 |
| 4321 | PITTSBURG DUMP CLOSURE | 3 | \$1,000.00 | \$483.99 | \$1,000.00 |
| 4323 | PITTSBURG DUMP | 3 | \$13,000.00 | \$13,000.00 | \$17,000.00 |
| 4324 | COUNTY RECYCLING | 3 | \$700.00 | \$664.00 | \$1,000.00 |
| 4326 | SEWAGE COLLEC. & DISPOSAL | 3 | \$750.00 | \$750.00 | \$750.00 |
| 4415 | HEALTH AGENCIES & HOSPITALS | 3 | \$3,900.00 | \$2,450.00 | \$3,000.00 |
| 4441 | DIRECT ASSISTANCE | 3 | \$2,400.00 | \$651.35 | \$2,000.00 |
| 4550 | LIBRARY | 3 | \$400.00 | \$400.00 | \$400.00 |
| 4902 | FURNISHINGS & EQUIPMENT | 3 | \$2,000.00 | \$1,217.04 | \$1,000.00 |
| 4903 | BUILDING REPAIR | | | | |
| 4909 | UPDATE TAX MAP | 3 | \$1,000.00 | \$700.00 | \$1,000.00 |
| ARTICLE # 3 TOTAL: | | | \$77,800.00 | \$87,140.98 | \$106,250.00 |
| <u>HIGHWAYS AND STREETS</u> | | | | | |
| 4312 | HIGHWAYS & STREETS | 7 | \$80,000.00 | \$85,446.83 | \$105,000.00 |
| 4318 | RESURFACING OF TWN ROADS | 9 | \$10,000.00 | \$4,929.00 | \$15,000.00 |
| 4319 | WINTER SAND & SALT | 8 | \$8,500.00 | \$7,162.10 | \$3,500.00 |
| <u>OPERATING TRANSFERS OUT</u> | | | | | |
| 4915 | TO CAPITAL RESERVE FUND | 10 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 4916 | TO PERPETUAL CARE TRUST FUND | | | | |
| DEBIT TOTAL: | | | \$204,556.00 | \$189,678.91 | \$234,750.00 |

BUDGET OF THE TOWN OF CLARKSVILLE, NH

PAGE TWO OF TWO

Appropriations & Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002.

| <u>PURPOSE OF APPROPRIATION</u> | | <u>APPROPRIATION PRIOR YEAR 2001</u> | <u>ACTUAL 2001 REVENUE</u> | <u>APPROPRIATION 2002</u> |
|--|-------------------------------|--|--------------------------------|-------------------------------|
| <u>SOURCE OF REVENUE</u> | | | | |
| <u>TAXES</u> | | | | |
| 3120 | LAND USE CHANGE TAXES | \$2,000.00 | \$6,740.00 | \$2,000.00 |
| 3185 | TIMBER TAXES | \$15,000.00 | \$65,074.00 | \$10,000.00 |
| 3186 | PAYMENT IN LIEU OF TAXES | \$35,000.00 | \$36,242.00 | \$30,000.00 |
| 3190 | INTEREST & PENALTIES ON TAXES | \$5,000.00 | \$17,816.00 | \$2,000.00 |
| <u>LICENSES, PERMITS & FEES</u> | | | | |
| 3220 | MOTOR VEHICLE PERMIT FEES | \$40,000.00 | \$63,197.00 | \$40,000.00 |
| 3290 | OTHER LICENSES, PERMITS, FEES | \$200.00 | \$1,391.00 | \$500.00 |
| <u>FROM STATE</u> | | | | |
| 3351 | SHARED REVENUE | \$1,000.00 | \$1,319.00 | \$1,000.00 |
| 3352 | MEALS & ROOMS TAX | \$2,000.00 | \$7,666.00 | \$2,000.00 |
| 3353 | HIGHWAY BLOCK GRANT | \$14,000.00 | \$20,736.00 | \$15,000.00 |
| 3356 | STATE DIV. OF FORESTS & LANDS | | \$578.00 | |
| 3359 | FEMA—March '01 Blizzard | | \$3,413.00 | |
| <u>CHARGES FOR SERVICES</u> | | | | |
| 3401 | SALES REVENUE | \$500.00 | \$296.20 | \$500.00 |
| 3402 | VITAL STATISTICS | | \$97.00 | |
| 3409 | OTHER CHARGES | | \$29.04 | |
| <u>MISCELLANEOUS REVENUES</u> | | | | |
| 3502 | INTEREST ON INVESTMENTS | \$3,000.00 | \$11,942.00 | \$2,000.00 |
| 3503 | INSURANCE REFUND | | \$761.00 | |
| 3509 | PUBLICATION REFUND | | \$148.00 | |
| <u>INTERFUND OPERATING TRANSFERS IN</u> | | | | |
| 3916 | FROM HUD SAVINGS | | \$112.00 | |
| CREDIT TOTAL: | | \$117,700.00 | \$237,558.24 | \$105,000.00 |

Treasurer's Revenue Report

January through December 2001

| | | Jan - Dec '01 |
|---|------------|---------------|
| Income | | |
| TAX REVENUE | | |
| PROPERTY TAX | | |
| Property Tax '01 | 239,810.59 | |
| Property Tax '00 | 205,024.79 | |
| Total PROPERTY TAX | | 444,835.38 |
| 3110 - PROPERTY TAX OVERPAYMENTS | | |
| PropTax'00 Ovrpmt | 82.08 | |
| Total 3110 - PROPERTY TAX OVERPAYMENTS | | 82.08 |
| 3120 - LAND USE CHANGE TAX | | |
| Current Use '01 Change Tax | 6,740.00 | |
| Total 3120 - LAND USE CHANGE TAX | | 6,740.00 |
| 3185 - TIMBER TAX | | |
| Yield Tax '01 | 55,824.39 | |
| Yield Tax '00 | 9,249.63 | |
| Total 3185 - TIMBER TAX | | 65,074.02 |
| 3186 - IN LIEU of TAXES | | |
| Murphy Dam | 11,200.00 | |
| Water Resources | 25,042.28 | |
| Total 3186 - IN LIEU of TAXES | | 36,242.28 |
| 3188 - TAX INTEREST | | |
| Property Tax '01 Interest | 342.67 | |
| Property Tax '00 Interest | 5,137.36 | |
| Yield Tax '00 Interest | 1,433.91 | |
| Total 3188 - TAX INTEREST | | 6,913.94 |
| 3189 - Tax Liens | | |
| Redemptions | | |
| Redeem Lien'00 | 4,320.64 | |
| Redeem Lien'99 | 3,269.57 | |
| Redeem Lien'98 | 14,002.05 | |
| Redeem Lien'97 | 7,220.64 | |
| Redeem Lien'96 | 1,329.21 | |
| Total Redemptions | | 30,142.11 |
| Total 3189 - Tax Liens | | 30,142.11 |
| 3190 - Redemptions Int.& Costs | | |
| Redeem'00 Int.&Costs | 197.11 | |
| Redeem'99 Int.&Costs | 1,221.66 | |
| Redeem'98 Int.&Costs | 5,361.28 | |
| Redeem'97 Int.&Costs | 3,267.26 | |
| Redeem'96 Int.&Costs | 854.79 | |
| Total 3190 - Redemptions Int.& Costs | | 10,902.10 |
| Total TAX REVENUE | | 600,931.91 |
| LICENSES, PERMITS & FEES | | |
| 3220 - Motor Vehicle Permit Fees | | 63,197.00 |
| 3290 - Other Licenses, Permits, Fees | | |
| Dog Licenses | 550.00 | |
| Dog Penalties | 51.00 | |
| Filing Fees | 4.00 | |
| NSF Check Fees | 125.00 | |
| Pistol Permits | 80.00 | |
| Title Fees | 170.00 | |
| UCC Filings | 411.00 | |

Treasurer's Revenue Report

January through December 2001

| | Jan - Dec '01 |
|--|-------------------|
| Total 3290 · Other Licenses,Permits,Fees | 1,391.00 |
| Total LICENSES,PERMITS & FEES | 64,588.00 |
| 3350 · STATE REVENUE | |
| 3351 · Shared Revenue | 1,319.00 |
| 3352 · Meals and Rooms Tax | 7,666.23 |
| 3353 · Highway Block Grant | 20,736.07 |
| 3356 · Division of Forests & Lands | 578.35 |
| 3359 · State Relief Funds | 3,413.68 |
| Total 3350 · STATE REVENUE | 33,713.33 |
| CHARGES FOR SERVICES | |
| 3401 · SALES REVENUE | |
| Culvert Sale | 246.20 |
| Town Hall Rental | 50.00 |
| Total 3401 · SALES REVENUE | 296.20 |
| 3402 · VITAL STATISTICS | |
| Marriage Cert.State | 71.00 |
| Marriage Cert.Town | 26.00 |
| Total 3402 · VITAL STATISTICS | 97.00 |
| 3409 · Other Charges | 29.04 |
| Total CHARGES FOR SERVICES | 422.24 |
| MISCELLANEOUS REVENUES | |
| 3502 · INVESTMENT INCOME | |
| Insurance Investment | 191.86 |
| Interest Income | |
| Citizen's Bank | 6,669.59 |
| First Colebrook Bank | 2,228.41 |
| Siwooganock Bank | 2,852.80 |
| Total Interest Income | 11,750.80 |
| Total 3502 · INVESTMENT INCOME | 11,342.66 |
| 3506 · Insurance Refund | |
| W/C Overpayment | 761.03 |
| Total 3506 · Insurance Refund | 761.03 |
| 3509 · REFUND | |
| Supplies | 149.00 |
| Total 3509 · REFUND | 149.00 |
| Total MISCELLANEOUS REVENUES | 12,852.89 |
| Total Income | 712,508.17 |

*Respectfully submitted,
Patricia L. Baffel, Treasurer*

TOWN CLERK'S REPORT
TOWN OF CLARKSVILLE, NH
YEAR ENDING 2001

547 Registrations Issued: \$63,197.00

| | | |
|---------------------------|--------------|-----------|
| 78 Dog Licenses Issued: | \$525.00 | |
| 1 Kennel Licenses Issued: | <u>25.00</u> | |
| | \$550.00 | \$ 550.00 |

Dog License Penalties: \$ 51.00

Vital Statistics:

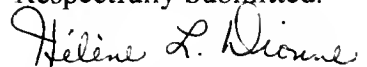
| | | |
|--------|--------------|----------|
| State: | \$ 71.00 | |
| Town: | <u>26.00</u> | |
| | \$ 97.00 | \$ 97.00 |

Fees:

| | | |
|---------------------------|-----------------|------------------|
| Filing Fees: | \$ 4.00 | |
| Uniform Commercial Codes: | \$411.00 | |
| Title Applications: | <u>\$170.00</u> | |
| | \$585.00 | <u>\$ 585.00</u> |

TOTAL COLLECTED AND REMITTED TO TREASURER: \$64,480.00

Respectfully Submitted:



Helene L. Dionne
Clarksville Town Clerk

FROM THE OFFICE OF
TOWN CLERK and TAX COLLECTOR

I would like to begin by saying CONGRATULATIONS to the couple united in marriage this year. Welcome Hannah and Zachary to our community. Sadly, my deepest sympathy to the families that lost loved ones this year.


Many of you have been made aware during the year 2001 of the purging of the Checklist. You were notified by mail that your name would be removed from the checklist if you did not respond to the letter sent to you by the Supervisors of the Checklist. Please take note that your right to vote is very special. Available to you is what is known as the "same day voter registration". If you think your name has been removed from the checklist please call either the Supervisors of the Checklist or the Town Office to verify if your name is on the checklist. If your name has been removed you can on March 12, 2002 register to vote and vote for your Town Officers. It is important that you register to vote prior to 5:30 PM, close of the polls, if you want to vote at the business meeting.

Chair. Of Supervisor of Checklist—Jean Morrison 538-7190
Or
Town Clerk—Helene L. Dionne – 246-7751

The Hardship Tax Abatement is still available this year. If you are single and earn \$25,000 or less or married and earn \$50,000 or less you may qualify. This is sent directly to the State of New Hampshire. Deadline for the application is March 31, 2002. All you need is a copy of your 1998 and 2001 property tax bill and your 2000 Federal Income Tax Filing along with the application. Applications are available at the Town Office.

I want to thank all of you who have complied with the licensing of your dogs during the year 2001. To continue our efforts to make our community safe please take note that your dogs need to be licensed by **May 31st**. Rabies certificate must be valid upon licensing. It is **your responsibility to your pet and your community** to keep everyone **SAFE**.

As always it is a pleasure working **for** you and **with** you.


Helene L. Dionne
Town Clerk

TOWN OF CLARKSVILLETAX COLLECTOR'S REPORTFOR YEAR 2001**CREDITS****2001****2000****REMITTED TO TREASURER:**

| | | |
|-------------------------------|--------------|--------------|
| Property Taxes | \$239,810.59 | \$182,598.96 |
| Land Use Change Tax | \$6,740.00 | |
| Yield Taxes | \$55,824.39 | \$8,751.34 |
| Interest | \$342.67 | \$3,372.58 |
| Conversion to Lien | | \$26,122.81 |
| Overpayments Returned | | \$82.08 |
| Other Charges: NSF Check Fees | \$125.00 | |

ABATEMENTS MADE:

| | | |
|----------------|------------|----------|
| Property Taxes | \$2,584.57 | \$332.88 |
|----------------|------------|----------|

UNCOLLECTED TAXES:

| | |
|-----------------|--------------|
| Property Taxes | \$172,756.25 |
| Yield Taxes | \$1,011.03 |
| Land Use Change | \$1,782.50 |

TOTAL CREDITS:**\$480,977.00****\$221,260.65****DEBITS****UNCOLLECTED TAXES**

BEGINNING OF YEAR

2001**2000**

| | | |
|-----------------|--|--------------|
| Property Taxes | | \$205,357.67 |
| Land Use Change | | \$0.00 |
| Yield Taxes | | \$9,249.63 |

TAXES COMMITTED 2000

| | |
|---------------------|--------------|
| Property Taxes | \$415,151.41 |
| Land Use Change Tax | \$8,522.50 |
| Yield Taxes | \$56,835.42 |

OVERPAYMENTS:

| | | |
|----------------|--|---------|
| Property Taxes | | \$82.08 |
|----------------|--|---------|

| | | |
|--------------------------------|----------|------------|
| Other Charges: NSF Check Fees: | \$125.00 | |
| Collected Int. --Late Taxes | \$342.67 | \$6,571.27 |

TOTAL DEBITS:**\$480,977.00****\$221,260.65**

TOWN OF CLARKSVILLE TAX COLLECTOR'S REPORT FOR YEAR 2001

DEBITS

| | <u>2000</u> | <u>1999</u> | <u>1998</u> | <u>1997/1996</u> |
|---|---------------------------|---------------------------|---------------------------|---------------------------|
| Unredeemed Liens / Beg. of Year | | \$17,629.90 | \$14,002.05 | \$8,549.85 |
| Liens Executed During Year | \$26,122.81 | | | |
| Interest & Cost Collected (After Lien Execution) | <u>\$197.11</u> | <u>\$1,221.66</u> | <u>\$5,361.28</u> | <u>\$4,122.05</u> |
| TOTAL DEBITS: | <u>\$26,319.92</u> | <u>\$18,851.56</u> | <u>\$19,363.33</u> | <u>\$12,671.90</u> |

CREDITS

| <u>REMITTED TO TREASURER:</u> | <u>2000</u> | <u>1999</u> | <u>1998</u> | <u>1997/1996</u> |
|--|---------------------------|---------------------------|---------------------------|---------------------------|
| Redemptions | \$4,320.64 | \$3,269.57 | \$14,002.05 | \$8,549.85 |
| Interest & Costs Collected (After Lien Execution) | \$197.11 | \$1,221.66 | \$5,361.28 | \$4,122.05 |
| Abatements of Unredeemed Tax Liens DEEDED to Municipality | | | | |
| Unredeemed Liens Balance End of Year | <u>\$21,802.17</u> | <u>\$14,360.33</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL CREDITS: | <u>\$26,319.92</u> | <u>\$18,851.56</u> | <u>\$19,363.33</u> | <u>\$12,671.90</u> |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE: *Helene L. Dionne*
Helene L. Dionne

DATE: January 22, 2002

EXPENSE SUMMARY 2001

| | | |
|---------------------------------|---|-----------------------------|
| Detail No. 4130 | Officers' Salary and Expenses | \$ 41,409.66 |
| Detail No. 4140 | Elections & Registration Expenses | \$ 513.00 |
| Detail No. 4152 | Re-Evaluation Expense | \$ 4,200.00 |
| Detail No. 4153 | Legal Expense | \$ 670.00 |
| Detail No. 4194 | General Government Building Expense | \$ 7,996.79 |
| Detail No. 4195 | Cemeteries Expense | \$ 1,358.04 |
| Detail No. 4196 | Insurance Expense | \$ 2,673.00 |
| Detail No. 4197 | Advertising & Regional Association Dues | \$ 1,574.96 |
| Detail No. 4199 | Other General Government (Overpayment Returned) | \$ 546.37 |
| Detail No. 4210 - 4299 | Protection of Person & Property | \$ 5,882.78 |
| Detail No. 4321 - 4550 | Health and Sanitation | \$ 18,399.34 |
| Detail No. 4902 - 4909 | Capital Expenditures | \$ 1,917.04 |
| Detail No. 4321 | Highways and Bridges | |
| | Summer: \$23,074.68 | |
| | Winter : \$58,055.70 | |
| | General: \$ 4,316.45 | |
| | TOTAL: | \$ 85,446.83 |
| Detail No. 4318 | Re-Surfacing of Town Road | \$ 4,929.00 |
| Detail No. 4319 | Winter Sand and Salt | \$ 7,162.10 |
| Detail No. 4915 | Capital Reserve Fund | \$ 5,000.00 |
| Detail No. 4933 | Payments to Other Government Agencies | \$ 328,061.81 |
| TOTAL EXPENDITURES 2001: | | <u>\$ 517,740.72</u> |

TOWN EXPENSE DETAIL 2001

DETAIL NO. 4130 OFFICERS' SALARY & EXPENSE

| | |
|--|--------------------|
| Banfill, Patricia, Treasurer | \$ 1,000.00 |
| Bunnell, Stanley, Selectman | \$ 900.00 |
| Buteau, Andy, Selectman | \$ 1,200.00 |
| Dionne, Helene, Town Clerk/Tax Collector & Secretary | \$ 22,668.00 |
| Garabedian, Barbara, Town Auditor | \$ 200.00 |
| Garabedian, Martin, Selectman | \$ 300.00 |
| LeBlanc, Glenda, Town Auditor | \$ 200.00 |
| McKinnon, Donald, Selectman | \$ 1,200.00 |
| Withholding--Citizens Bank | <u>\$ 2,408.07</u> |

| | |
|------------------|---------------------|
| subtotal: | \$ 30,076.07 |
|------------------|---------------------|

| | |
|--|-------------|
| AT & T, Telephone | \$ 271.47 |
| Banfill, Patricia -- Mileage | \$ 230.14 |
| Blossom Shop--Flowers-David Goulette | \$ 45.00 |
| BMSI--Computer on site Training | \$ 150.00 |
| C P I Printing -- Forms | \$ 66.57 |
| Checks Unlimited | \$ 131.85 |
| Coos County Registry of Deeds | \$ 238.34 |
| Crowne Plaza Hotels & Resorts--2001 Convention | \$ 334.00 |
| Dionne, Helene--Mileage & Supply Reimbursements | \$ 362.42 |
| EarthLink, Inc.--Internet Service | \$ 240.45 |
| Francis J. Dineen & Co.--CPA Audit | \$ 3,250.00 |
| Intertec Publishing--Blue Books FY 2001 | \$ 449.00 |
| Matthew Bender & Co., Inc.--Revised Stats. & Index | \$ 607.98 |
| NH City Town Clerk Spring Workshop/Convention Reg. | \$ 50.00 |
| NH Retirement System | \$ 645.59 |
| NHSBA--Moderator's Workshop | \$ 20.00 |
| NH State of | \$ 48.50 |
| NH Tax Collector's Workshop | \$ 25.00 |
| North Country Council--Land Use Regulation Bk | \$ 13.95 |
| Ormsbee, Gina--Shared Mileage to Convention | \$ 68.31 |
| Pittsburg, Town of -- Workshop Mileage Shared | \$ 13.80 |
| Postmaster-US Postal Service | \$ 753.70 |
| Quill--Office Products | \$ 340.13 |
| Quinlan Publishing Group--26 issues of Grants City/Twn | \$ 149.00 |
| Reliable-- Office Products | \$ 80.50 |
| Solomon's | \$ 78.32 |
| Stamp Fulfillment Service--Window Envelopes w/ Postate | \$ 195.20 |
| Stark & Son Machining--Dog Tags | \$ 24.50 |
| Sun World Printing LLC--Town Reports | \$ 764.00 |
| Treasurer, State of NH--Animal Population Control | \$ 192.50 |
| Treasurer, State of NH--NH Administrative Rules | \$ 50.00 |
| Two Rides for Cancer--Memorial Donation-Nate Coffin | \$ 50.00 |

TOWN EXPENSE DETAIL 2001

| | |
|--|-------------|
| Verizon/New Long Distance Carrier & Fax Line | \$ 1,066.54 |
| Viking— Office Products | \$ 326.83 |

| | |
|-----------|--------------|
| subtotal: | \$ 11,333.59 |
|-----------|--------------|

| | |
|--|---------------------|
| TOTAL OFFICERS SALARY & EXPENSE | \$ 41,409.66 |
|--|---------------------|

DETATIL NO. 4140 ELECTIONS & REGISTRATION EXPENSE

| | |
|---|-----------|
| Buteau, Cindy-Lou—Ballot Clerk | \$ 42.00 |
| Dionne, Helene—Mileage Reimbursement | \$ 7.75 |
| Hannan, Marion—Supervisor of Checklist | \$ 28.00 |
| Morrison, Jean--Supervisor of Checklist | \$ 119.00 |
| Schroeder, Edwin—Ballot Clerk | \$ 38.50 |
| Solomons | \$ 35.94 |
| Sun World Printing LLC—Town Ballots | \$ 35.00 |
| Treasurer, State of NH--Vital Records Fee | \$ 79.00 |
| Walker, James—Moderator | \$ 56.00 |
| Wilderness Restaurant | \$ 16.20 |
| Withholding—Citizens Bank | \$ 55.61 |

| | |
|--|------------------|
| TOTAL ELECTIONS & REGISTRATION EXPENSE: | \$ 513.00 |
|--|------------------|

DETAIL NO. 4152 RE-EVALUATION EXPENSE

| | |
|--------------------------------|-------------|
| Nyberg, Purvis and Association | \$ 4,200.00 |
|--------------------------------|-------------|

| | |
|-------------------------------------|-------------------|
| TOTAL RE-EVALUATION EXPENSE: | \$4,200.00 |
|-------------------------------------|-------------------|

DETAIL NO. 4153 LEGAL EXPENSE

| | |
|----------------------|-----------|
| Russell & Desjardins | \$ 670.00 |
|----------------------|-----------|

| | |
|----------------------------|------------------|
| TOTAL LEGAL EXPENSE | \$ 670.00 |
|----------------------------|------------------|

DETAIL NO. 4194 GENERAL GOVERNMENT BUILDING EXPENSE (HALL)

| | |
|---------------------------------------|-------------|
| A. Bartlett—Electrician | \$ 75.70 |
| Amey, Roy—Pump Rental | \$ 50.00 |
| Brooks Farm & Home—Town Hall Supplies | \$ 93.39 |
| Carney, Wilmont—Custodian | \$ 736.50 |
| Carney, Wilmont—Equipment | \$ 60.00 |
| Colebrook Oil | \$ 1,226.06 |

TOWN EXPENSE DETAIL 2001

| | | |
|--|----|----------|
| Columbia Sand & Gravel, Inc--Well tiles & Cover | \$ | 387.20 |
| Dionne, Helene--Reimbursements | \$ | 15.30 |
| Ducret's--Paint and Brushes | \$ | 114.70 |
| Hartwell Sr., Anthony--Town Spring | \$ | 937.00 |
| Keezer, Curtis C-- Custodian | \$ | 688.50 |
| Keezer, Curtis C-- Equipment | \$ | 1,125.00 |
| Keezer, Curtis C--Supply Reimbursement | \$ | 6.97 |
| Keezer, Kathy E--Summer Ground Maintenance (Labor) | \$ | 148.50 |
| Keezer, Kathy E--Summer Ground Maintenance (Equip) | \$ | 42.50 |
| M & F Supply | \$ | 134.60 |
| Mountain Machine Tool--2 SS Flag Poles | \$ | 336.08 |
| Owen's Dairy Farm--T/H Spring, Hay and Clay | \$ | 171.00 |
| P A Hicks & Sons, Inc.--Flag | \$ | 25.89 |
| Public Service of New Hampshire | \$ | 1,084.97 |
| Quill Corporation | \$ | 23.37 |
| Rancourt, Laurent--T/H Spring Crush Rock | \$ | 342.00 |
| Trading Post--Supplies | \$ | 32.86 |
| Withholding--Citizens Bank | \$ | 138.70 |

TOTAL GENERAL GOVERNMENT BLDG. EXPENSE:

\$ 7,996.79

DETAIL NO. 4195 CEMETERIES EXPENSE

| | | |
|------------------------------------|----|--------|
| Bunnell, Stanley--Sexton | \$ | 436.50 |
| Bunnell, Stanley--Sexton Equipment | \$ | 227.50 |
| Foskett, Jamison--Sexton | \$ | 414.00 |
| Foskett, Jamison--Sexton Equipment | \$ | 215.00 |
| Withholding--Citizens Bank | \$ | 65.04 |

TOTAL CEMETERIES EXPENSE:

\$ 1,358.04

DETAIL NO. 4196 INSURANCE EXPENSE

| | | |
|-------------------------------|----|----------|
| NHMA Property-Liability Trust | \$ | 1,125.00 |
| Primex--Worker's Comp. | \$ | 1,548.00 |

TOTAL INSURANCE EXPENSE

\$ 2,673.00

DETAIL NO. 4197 ADVERTISING & REGIONAL ASSOCIATION DUES

| | | |
|---|----|--------|
| Jordan Associates--Advertising FY 2001 | \$ | 369.75 |
| New England Association of City & Town Clerks Dues 2001 | \$ | 20.00 |
| News and Sentinel, Inc.--Advertising FY 2001 | \$ | 361.00 |
| NH Association of Assessing Official Dues 2001 | \$ | 20.00 |
| NH City and Town Clerks' Association Dues 2001 | \$ | 20.00 |

TOWN EXPENSE DETAIL 2001

| | | |
|--|----|---------------|
| NH Municipal Association Dues 2001 | \$ | 500.00 |
| NH Tax Collectors' Association Dues 2001 | \$ | 20.00 |
| North Country Council Dues 2001 | \$ | <u>264.21</u> |

TOTAL AD. & REGIONAL ASS. DUES:

\$ 1,574.96

DETAIL NO. 4199

OTHER GENERAL GOVERNMENT

| | | |
|---|----|--------------|
| Brook, Kimberlee--Tax Abatement Granted | \$ | 93.72 |
| Ferrini, Sandra--Overpaid on '01 first billing (returned) | \$ | 122.39 |
| Foskett, Jamison--Overpaid on Yield Taxes (returned) | \$ | 43.95 |
| L,Heureux, Denis & Vickie--Tax Abatement Granted | \$ | 109.96 |
| Lavoie, Paul or Charlotte--Overpaid on '00 Taxes (returned) | \$ | 41.30 |
| Marjorie Chappell Trust,c/o Shelly Wing--Overpd Tx (return) | \$ | 40.78 |
| Shatney, Joan--Abatement Granted | \$ | <u>94.27</u> |

TOTAL OTHER GENERAL GOVERNMENT:

\$ 546.37

DETAIL NO.'S 4210 to 4299

PROTECTION OF PERSON AND PROPERTY

| | | |
|--|----|---------------|
| Beecher Falls Fire Department | \$ | 483.00 |
| Bunnell, Stanley -- Deputy Warden | \$ | 59.85 |
| Buteau, Andy -- Fire Warden | \$ | 53.65 |
| Colebrook, Town of -- Dispatch | \$ | 1,879.30 |
| Dionne, Helene--Issuing Agent | \$ | 16.00 |
| Dionne, Serge -- Deputy Warden | \$ | 54.85 |
| Garabedian, Martin -- Deputy Warden | \$ | 45.85 |
| McKinnon, Donald -- Deputy Warden | \$ | 54.85 |
| Pittsburg, Town of -- Police | \$ | 2,160.00 |
| Pittsburg, Town of -- Police Cruiser Mileage | \$ | 517.50 |
| Quality Name Plate, Inc.--Boundary Markers | \$ | 318.84 |
| Trading Post -- Fire Permits | \$ | 85.00 |
| Wheeler, Kendall -- Deputy Warden | \$ | 45.85 |
| Withholding--Citizens Bank | \$ | <u>108.24</u> |

TOTAL PROTECTION OF PERSON & PROPERTY:

\$ 5,882.78

DETAIL NO.'S 4321 to 4550

HEALTH & SANITATION

| | | |
|---|----|-------------|
| Colebrook Library (Appropriation) | \$ | 400.00 |
| Coos County Recycling Center | \$ | 664.00 |
| First Clarksville Store | \$ | 10.11 |
| Hartwell Jr., Anthony (Labor--Moved Town Resident) | \$ | 36.00 |
| Hartwell Sr., Anthony (Equipment--Move Town Resident) | \$ | 100.00 |
| Hartwell Sr., Anthony-- Reimbursement | \$ | <u>7.75</u> |

TOWN EXPENSE DETAIL 2001

| | |
|---|-----------------|
| Hodge Jr., Celon G (Equipment--Moved Town Resident) | \$ 80.00 |
| Hodge Jr., Celon G--Reimbursement | \$ 4.00 |
| Hodge Jr., Celon G--(Labor--Moved Town Resident) | \$ 27.00 |
| Pittsburg, Town of -- Dump Closure--'01 Appropriation | \$ 483.99 |
| Pittsburg, Town of -- Recycling Center--'01 Appropriation | \$ 13,000.00 |
| Pittsburg, Town of -- Sewage Disposal--'01 Appropriation | \$ 750.00 |
| Tri-Cap Outreach, Inc.--'01Appropriation | \$ 350.00 |
| UCV Home Health --'01 Appropriation | \$ 1,500.00 |
| UCV Hospital--'01 Appropriation | \$ 850.00 |
| UCV Mental Health Services--'01 Appropriation | \$ 100.00 |
| Withholding -- Citizens Bank | <u>\$ 36.49</u> |

TOTAL HEALTH & SANITATION:

\$ 18,399.34

DETAIL NO.'S 4902 to 4909 CAPITAL EXPENDITURES

| | |
|--|-----------------|
| B & D Computing (Daniel Skousen) Modem/Monitor... | \$ 359.99 |
| BMSI Computer Software Support | \$ 712.80 |
| Cartographic -- Tax Map Updates | \$ 700.00 |
| Dionne, Helene -- Reimbursement-- Bathroom Cabinet | \$ 39.26 |
| P A Hicks & Sons, Inc.--Lumber for Exit Steps | \$ 22.55 |
| Quill Corporation--Cassette Recorder w/cassettes | <u>\$ 82.44</u> |

TOTAL CAPITAL EXPENDITURES:

\$ 1,917.04

DETAIL # 4312 HIGHWAYS & BRIDGES

SUMMER:

| | |
|--|------------------|
| Buteau, Andy--Road Side Mowing/Pkup Pull Rock Rake | \$ 560.00 |
| Carney, Wilmont (Labor) | \$ 1,445.00 |
| Hartwell Jr., Anthony (Labor) | \$ 99.00 |
| Hartwell Sr., Anthony | \$ 20,032.00 |
| Olson, Roy E. (Labor) | \$ 465.00 |
| Rancourt, Laurent | \$ 320.00 |
| Withholding--Citizens Bank | <u>\$ 153.68</u> |

TOTAL SUMMER:

\$ 23,074.68

WINTER:

| | |
|---|--------------|
| Bunnell, Stanley--Plowing | \$ 7,935.00 |
| Busfield, Scott--Plowing | \$ 825.00 |
| Buteau, Andy--Plowing | \$ 555.00 |
| Carney, Wilmont (Labor) | \$ 408.00 |
| Hartwell Jr., Anthony (Labor) | \$ 3,546.00 |
| Hartwell Sr., Anthony | \$ 34,692.50 |
| Hodge Jr., Celon G.--Loader--Moved Snow | \$ 6,225.00 |
| Olson, Roy E--Plowing | \$ 2,902.50 |

TOWN EXPENSE DETAIL 2001

| | |
|----------------------------|------------------|
| Rancourt, Laurent | \$ 460.00 |
| Withholding--Citizens Bank | <u>\$ 506.70</u> |

| | |
|----------------------|---------------------|
| TOTAL WINTER: | \$ 58,055.70 |
|----------------------|---------------------|

GENERAL:

| | |
|--|-----------------|
| F R P Services & Co. (America) Inc.--Chloride | \$ 2,926.00 |
| Irving Hicks Trucking--Moved Culverts Pittsburg to Clarksville | \$ 100.00 |
| Lane Enterprises, Inc. (Culverts) | \$ 1,210.20 |
| Treasurer, State of NH (Bridge/Road Signs) | <u>\$ 80.25</u> |

| | |
|-----------------------|--------------------|
| TOTAL GENERAL: | \$ 4,316.45 |
|-----------------------|--------------------|

| | |
|--------------------------------------|----------------------------|
| TOTAL HIGHWAYS & BRIDGES: | <u>\$ 85,446.83</u> |
|--------------------------------------|----------------------------|

DETAIL NO. 4318 RE-SURFACING OF TOWN ROADS

| | |
|---------------------------|--------------------|
| Laurent Rancourt Trucking | <u>\$ 4,929.00</u> |
|---------------------------|--------------------|

| | |
|--|---------------------------|
| TOTAL RE-SURFACING OF TOWN ROADS: | <u>\$ 4,929.00</u> |
|--|---------------------------|

DETAIL NO. 4319 WINTER SAND & SALT

| | |
|---------------------------|--------------------|
| Cargil Salt Eastern | \$ 1,062.10 |
| Laurent Rancourt Trucking | <u>\$ 6,100.00</u> |

| | |
|--------------------------------------|---------------------------|
| TOTAL WINTER SAND & SALT: | <u>\$ 7,162.10</u> |
|--------------------------------------|---------------------------|

DETAIL NO. 4915 CAPITAL RESERVE FUNDS

| | |
|---------------------------------------|--------------------|
| Deadwater Stream Capital Reserve Fund | <u>\$ 5,000.00</u> |
|---------------------------------------|--------------------|

| | |
|-------------------------------------|---------------------------|
| TOTAL CAPITAL RESERVE FUNDS: | <u>\$ 5,000.00</u> |
|-------------------------------------|---------------------------|

DETAIL NO. 4933 PAYMENTS TO OTHER GOVERNMENT AGENCIES

| | |
|---|---------------------|
| Clarksville School District | \$ 233,605.00 |
| Clarksville, Town of (Tax Lien Procedure) | \$ 26,122.81 |
| Treasurer, Coos County (County Tax) | <u>\$ 68,334.00</u> |

| | |
|---|-----------------------------|
| TOTAL PAYMENTS TO OTHER GOVERN'T AGENCIES: | <u>\$ 328,061.81</u> |
|---|-----------------------------|

SELECTMEN'S REPORT 2001

| | <u>Value</u> |
|-----------------------------------|---------------------|
| Residential--Land | \$5,849,474.00 |
| --Buildings | \$8,851,150.00 |
| Commercial--Land | |
| --Buildings | \$185,800.00 |
| Mobile Home--Land | |
| --Buildings | \$499,000.00 |
| Land Only-- Current Use Value | \$1,503,731.00 |
| Land Conservations Restriction | \$15,320.00 |
| Public Utilities--Land | \$616,992.00 |
| Total Value Before Exemptions | \$17,521,467.00 |
| Tax Exemption Totals | \$60,000.00 |
| Total Taxable Value | \$17,464,467.00 |

| | |
|-----------------------------|-----------------------|
| Municipal | \$3.49 |
| County | \$3.88 |
| State Education | \$6.08 |
| Local Education | \$10.43 |
| <u>Tax Rate 2001</u> | <u>\$23.88</u> |

|||||

SCHEDULE OF TOWN PROPERTY 2001

| <u>Description</u> | <u>Value</u> |
|----------------------------|------------------|
| Town Hall, Land, Buildings | \$83,090.00 |
| Furniture & Equipment | \$15,438.41 |
| Police Dept., Equipment | \$25.00 |
| Fire Dept., Equipment | \$2,000.00 |
| Young & Perry Cemeteries | \$9,500.00 |
| Parking Lot | \$5,915.00 |
| Total Value: | \$115,968.41 |

TOWN OF CLARKSVILLE
REPORT OF TRUST AND CAPITAL RESERVE FUNDS
AS OF DECEMBER 31, 2001

| | <u>Beginning</u> <u>12/31/2000</u> | <u>Additions</u> | <u>Withdrawals</u> | <u>Interest</u> <u>Income</u> | <u>Ending</u> <u>12/31/01</u> |
|-----------------------------------|---------------------------------------|--------------------|--------------------|----------------------------------|----------------------------------|
| <u>Cemetery Care Funds</u> | | | | | |
| Trust Fund | \$ 3,019.70 | | | \$ 167.93 | \$ 3,187.63 |
| J. Ruel Gathercole Fund | \$ 447.38 | | | \$ 24.88 | \$ 472.26 |
| Sarah Keysar Fund | \$ 977.35 | | | \$ 54.35 | \$ 1,031.70 |
| Arthur Stewartson Fund | \$ 200.61 | | | \$ 11.17 | \$ 211.78 |
| | <u>\$ 4,645.04</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 258.33</u> | <u>\$ 4,903.37</u> |
| Perpetual Care | \$ 100.15 | | | \$ 2.09 | \$ 102.24 |
| TOTAL CEMETERY FUNDS | <u>\$ 4,745.19</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 260.42</u> | <u>\$ 5,005.61</u> |

Trust and Capital Reserve Funds

| | | | | | |
|------------------------------|-----------------------------|----------------------------|---------------------------|---------------------------|-----------------------------|
| Dead Water Bridge | \$ 77,716.91 | \$ 5,000.00 | | \$ 4,676.18 | \$ 87,393.09 |
| Dead Water Bridge | \$ 15,187.44 | | | \$ 798.21 | \$ 15,985.65 |
| | <u>\$ 92,904.35</u> | <u>\$ 5,000.00</u> | <u>\$ -</u> | <u>\$ 5,474.39</u> | <u>\$ 103,378.74</u> |
| Expendable Trust Tuition | \$ 31.35 | \$ 20,002.00 | \$ 33.35 | \$ 42.53 | \$ 20,042.53 |
| Expendable Trust Tuition | \$ 10,182.82 | \$ 33.35 | | \$ 503.78 | \$ 10,719.95 |
| | <u>\$ 10,214.17</u> | <u>\$ 20,035.35</u> | <u>\$ 33.35</u> | <u>\$ 546.31</u> | <u>\$ 30,762.48</u> |
| Highway Emergency Fund | \$ 15,992.24 | \$ 5,020.73 | | \$ 1,002.08 | \$ 22,015.05 |
| Highway Emergency Fund | \$ 5,007.81 | | \$ 5,020.73 | \$ 12.92 | \$ 0.00 |
| | <u>\$ 21,000.05</u> | <u>\$ 5,020.73</u> | <u>\$ 5,020.73</u> | <u>\$ 1,015.00</u> | <u>\$ 22,015.05</u> |
| Pittsburg Dump Closure | <u>\$ 6,536.58</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 327.75</u> | <u>\$ 6,864.33</u> |
| Re-evaluation | <u>\$ 13,263.90</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 741.60</u> | <u>\$ 14,005.50</u> |
| Town Hall Renovations | <u>\$ 404.39</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 7.49</u> | <u>\$ 411.88</u> |
| TOTAL CAPITAL RESERVE | <u>\$ 144,323.44</u> | <u>\$ 30,056.08</u> | <u>\$ 5,054.08</u> | <u>\$ 8,112.54</u> | <u>\$ 177,437.98</u> |

| | | | | | |
|----------------------------|----------------------|---------------------|--------------------|--------------------|----------------------|
| TOTAL TRUSTEE FUNDS | \$ 149,068.63 | \$ 30,056.08 | \$ 5,054.08 | \$ 8,372.96 | \$ 182,443.59 |
|----------------------------|----------------------|---------------------|--------------------|--------------------|----------------------|

January 30, 2002

To: The Town of Clarksville

This is to certify that as auditors for the Town of Clarksville, we have examined all books and records and find them to be in proper order with no discrepancies or irregularities for the period ending:

Respectfully submitted:

Stanley W. LeBlanc
Walter S. Mc

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS
5 MIDDLE STREET - LANCASTER, N.H. 03584

FRANCIS J. DINEEN, C.P.A.
DONALD L. CRANE, C.P.A.
LINDA P. SPINA, C.P.A.

603 788-4928
603 788-4636
FAX 603 788-3830

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen,
Clarksville, New Hampshire:

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Clarksville, New Hampshire as of December 31, 2000 and for the year then ended, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As is the practice with many New Hampshire municipalities, the Town has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Clarksville as of December 31, 2000, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town as of December 31, 2000, and the results of operations of such funds and the cash flows of nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Board of Selectmen
Town of Clarksville

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Clarksville. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining, and individual fund financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

Very truly yours,


Francis J. Dineen & Co.

August 2, 2001

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdfi.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS

(All fires Reported thru November 26, 2001)

TOTALS BY COUNTY

| | <u># of Fires</u> | <u>Acres</u> |
|--------------|-------------------|--------------|
| Belknap | 89 | 18 |
| Carroll | 62 | 12 |
| Cheshire | 147 | 41 |
| Coos | 53 | 16 |
| Grafton | 109 | 99 |
| Hillsborough | 198 | 68 |
| Merrimack | 70 | 20 |
| Rockingham | 135 | 90 |
| Strafford | 57 | 54 |
| Sullivan | 22 | 10 |

CAUSES OF FIRES REPORTED

| | |
|--------------------|------------|
| Illegal | 279 |
| Unknown | 201 |
| Smoking | 86 |
| Children | 69 |
| Campfires | 49 |
| Rekindle of Permit | 45 |
| Arson | 31 |
| Lightning | 24 |
| Misc * | <u>158</u> |
| | 942 |

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

| | <u>Total Fires</u> | <u>Total Acres</u> |
|------|--------------------|--------------------|
| 2001 | 942 | 428 |
| 2000 | 516 | 149 |
| 1999 | 1301 | 452 |

VITAL STATISTICS
TOWN of CLARKSVILLE, NH
JANUARY 1, 2001 to DECEMBER 31, 2001

MARRIAGES:

Bertrand A. Mongeau of Clarksville, NH and Mary Anne O'Dell of Stewartstown, NH
united on April 7, 2001.

BIRTHS:

May 29, 2001– Zachary Russell William Brown to Russell and Fern Brown.

June 9, 2001—Hannah Felicite Brooks to Arnold and Sally Brooks.

DEATHS:

January 25, 2001 – David R. Goulette son of Raymond Stuart and Muriel Rogers.

September 3, 2001 – Nathan L. Coffin son of Gerald Coffin and Carrie Willis.

Reported as received at the Town Clerk's Office.

Helene L. Dionne

Helene L. Dionne
Town Clerk

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

CLARKSVILLE, NH
2000 - 2001

ANNUAL MEETING DATE

Tuesday, March 12, 2002

6:30 PM

Clarksville Town Hall

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2000 - 2001

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

CLERK

Judith Roche

TREASURER

Patricia Banfill

SCHOOL BOARD

David Hannan

Term Expires 2002

Susan Chappell

Term Expires 2003

Andy Buteau

Term Expires 2004

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS MANAGER

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Kathleen Letts

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member David Hannan, phone #246-3656.

CLARKSVILLE SCHOOL DISTRICT

WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 12th day of March, 2002, at 6:30 o'clock in the evening, to act upon the following subjects: (Polls will be open from 12:00 o'clock noon until 5:30 o'clock in the evening)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
4. To see if the district will vote to raise and appropriate the sum of Four hundred eighty-one thousand, three hundred seventy-nine dollars (\$481,379.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends this appropriation. (Majority vote required)
5. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 11th day of February, 2002

David Hannan, Chairman
Susan Chappell
Andy Buteau
Clarksville School Board

A True Copy of Warrant – Attest:

David Hannan, Chairman
Susan Chappell
Andy Buteau
Clarksville School Board

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------------|--|-------------|----------------------|------------------------------------|--|
| Acct. # | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Year | Prior Revised Revenue Current Year | ESTIMATED REVENUES ENSUING FISCAL YEAR |
| REVENUE FROM LOCAL SOURCES | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 1300-1349 | Tuition | | | | |
| 1400-1449 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 2,481.12 | 200.00 | 200.00 |
| 1600-1699 | Food Service Sales | | | | |
| 1700-1799 | Student Activities | | | | |
| 1800-1899 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources | | 0.00 | 0.00 | 0.00 |
| REVENUE FROM STATE SOURCES | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 3210 | School Building Aid | | | | |
| 3220 | Kindergarten Aid | | | | |
| 3230 | Catastrophic Aid | | | | |
| 3240-3249 | Vocational Aid | | | | |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | | | | |
| 3270 | Driver Education | | | | |
| 3290-3299 | Other State Sources | | | | |
| REVENUE FROM FEDERAL SOURCES | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 4100-4539 | Federal Program Grants | | | | |
| 4540 | Vocational Education | | | | |
| 4550 | Adult Education | | | | |
| 4560 | Child Nutrition | | | | |
| 4570 | Disabilities Programs | | | | |
| 4580 | Medicaid Distribution | | 0.00 | 25.00 | 25.00 |
| 4590-4999 | Other Federal Sources (except 4810) | | | | |
| 4810 | Federal Forest Reserve | | | | |
| OTHER FINANCING SOURCES | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 5110-5139 | Sale of Bonds or Notes | | | | |
| 5221 | Transfer from Food Service-Spec. Rev. Fund | | | | |
| 5222 | Transfer from Other Special Revenue Funds | | | | |
| 5230 | Transfer from Capital Project Funds | | | | |
| 5251 | Transfer from Capital Reserve Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|-------------|----------------------|------------------------------------|--|
| Acct. # | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Year | Prior Revised Revenue Current Year | ESTIMATED REVENUES ENSUING FISCAL YEAR |
| OTHER FINANCING SOURCES cont. | | | XXXXXXX | XXXXXXX | XXXXXXX |
| 5252 | Transfer from Expendable Trust Funds | | | | |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-5699 | Other Financing Sources | | | | |
| | | | | | |
| 5140 | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NETRAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted From Fund Balance | 5 | 10,112.75 | 20,000.00 | 0.00 |
| | Fund Balance" Used to Reduce Taxes | | 10,000.00 | 29,343.42 | 0.00 |
| TOTAL ESTIMATED REVENUES & CREDITS | | | 22,593.87 | 49,568.42 | 225.00 |

****BUDGET SUMMARY****

| | |
|--|------------|
| SUBTOTAL 1 Appropriations Recommended (from page 2) | 481,379.00 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 3) | 0.00 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3) | 0.00 |
| TOTAL Appropriations Recommended | 481,379.00 |
| Less: Amount of Estimated Revenues & Credits (from above) | 225.00 |
| Less: Amount of Cost of Adequate Education (State Tax/Grant)* | 223,582.00 |
| Estimated Amount of Local Taxes To Be Raised for Education | 257,572.00 |

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____.

CLARKSVILLE SCHOOL DISTRICT

PROPOSED BUDGET

2002 - 2003

| | 2000 - 2001 | 2000 - 2001 | 2001 - 2002 | 2002 - 2003 | |
|-------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| | BUDGET | EXPENDED | BUDGET | PROPOSED BUDGET | VARIANCE |
| Instruction | | | | | |
| Regular Education | 282,132.00 | 240,618.02 | 271,984.00 | 342,872.00 | 70,888.00 |
| Special Education | 13,461.00 | 22,379.71 | 55,545.00 | 58,080.00 | 2,535.00 |
| Other Instructional Services | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Support Services | | | | | |
| Psychological Services | 5,200.00 | 2,900.00 | 11,400.00 | 3,600.00 | (7,800.00) |
| Speech Pathology | 5,980.00 | 4,193.06 | 5,723.00 | 3,556.00 | (2,167.00) |
| Occupational/Physical Therapy | 3,276.00 | 1,306.07 | 4,444.00 | 10,389.00 | 5,945.00 |
| Other Support Services | 3,736.00 | 0.00 | 2,592.00 | 7,720.00 | 5,128.00 |
| School Board Services | 4,511.00 | 3,717.16 | 5,005.00 | 4,820.00 | (185.00) |
| Office of the Superintendent | 11,237.00 | 11,236.84 | 9,552.00 | 11,336.00 | 1,784.00 |
| Coord. of Special Services | 50.00 | 0.00 | 50.00 | 26.00 | (24.00) |
| Transportation | | | | | |
| To/From School | 29,990.00 | 29,983.06 | 30,750.00 | 31,500.00 | 750.00 |
| Special Education | 1,590.00 | 2,038.78 | 6,090.00 | 7,480.00 | 1,390.00 |
| Travel | 572.00 | 0.00 | 951.00 | 0.00 | (951.00) |
| Expendable Trust Fund | 10,113.00 | 10,112.75 | 20,000.00 | 0.00 | (20,000.00) |
| GRAND TOTAL | 375,848.00 | 328,485.45 | 424,086.00 | 481,379.00 | 57,293.00 |

CLARKSVILLE SCHOOL DISTRICT
2002 - 2003 PROPOSED BUDGET

| EXPENDITURES | 2000 - 2001 | 2000 - 2001 | 2001 - 2002 | 2002 - 2003 | VARIANCE |
|------------------------------------|------------------|------------------|------------------|------------------|-------------------|
| | BUDGET | EXPENDED | BUDGET | PROPOSED BUDGET | |
| 1100 REGULAR EDUCATION | | | | | |
| 561 TUITION IN-STATE | 267,932.00 | 229,810.24 | 264,734.00 | 326,172.00 | 61,438.00 |
| 562 TUITION OUT OF STATE | <u>14,200.00</u> | <u>10,807.78</u> | <u>7,250.00</u> | <u>16,700.00</u> | <u>9,450.00</u> |
| TOTAL REGULAR EDUCATION | 282,132.00 | 240,618.02 | 271,984.00 | 342,872.00 | 70,888.00 |
| 1200 SPECIAL EDUCATION | | | | | |
| 323 PUPIL SERVICES | 12,052.00 | 19,068.67 | 22,540.00 | 25,929.00 | 3,389.00 |
| 562 TUITION OTHER LEA'S OUT STATE | 1,409.00 | 1,157.04 | 2,355.00 | 2,811.00 | 456.00 |
| 569 PRIVATE TUITION | - | 1,975.00 | 30,650.00 | 29,340.00 | (1,310.00) |
| 734 COMPUTER EQUIPMENT | - | 179.00 | - | - | - |
| TOTAL SPECIAL EDUCATION | <u>13,461.00</u> | <u>22,379.71</u> | <u>55,545.00</u> | <u>58,080.00</u> | <u>2,535.00</u> |
| 1400 OTHER INSTRUCTIONAL SERVICES | | | | | |
| 810 DUES AND FEES | <u>4,000.00</u> | - | - | - | - |
| TOTAL OTHER INSTRUCTIONAL SERVICES | <u>4,000.00</u> | - | - | - | - |
| 2140 PSYCHOLOGICAL SERVICES | | | | | |
| 323 PUPIL SERVICES | <u>5,200.00</u> | <u>2,900.00</u> | <u>11,400.00</u> | <u>3,600.00</u> | <u>(7,800.00)</u> |
| TOTAL PSYCHOLOGICAL SERVICES | <u>5,200.00</u> | <u>2,900.00</u> | <u>11,400.00</u> | <u>3,600.00</u> | <u>(7,800.00)</u> |
| 2150 SPEECH PATHOLOGY | | | | | |
| 260 WORKERS' COMPENSATION | 40.00 | 46.82 | 22.00 | 22.00 | - |
| 323 CONTRACTED SERVICES | <u>5,940.00</u> | <u>4,146.24</u> | <u>5,701.00</u> | <u>3,534.00</u> | <u>(2,167.00)</u> |
| TOTAL SPEECH PATHOLOGY | <u>5,980.00</u> | <u>4,193.06</u> | <u>5,723.00</u> | <u>3,556.00</u> | <u>(2,167.00)</u> |

**CLARKSVILLE SCHOOL DISTRICT
2002 - 2003 PROPOSED BUDGET**

| | 2000 - 2001 | | 2000 - 2001 | 2001 - 2002 | | 2002 - 2003 PROPOSED | VARIANCE |
|-------------------------------------|-------------|-----------|-------------|-------------|-----------|-------------------------|----------|
| EXPENDITURES | BUDGET | EXPENDED | | BUDGET | BUDGET | | |
| 2160 OCCUPATIONAL/PHYSICAL THERAPY | | | | | | | |
| 260 WORKERS' COMPENSATION | 18.00 | 21.07 | | 18.00 | 18.00 | - | |
| 323 PROFESSIONAL SERVICES | 3,258.00 | 1,285.00 | | 4,426.00 | 10,371.00 | 5,945.00 | |
| TOTAL OCCUPATIONAL/PHYSICAL THERAPY | 3,276.00 | 1,306.07 | | 4,444.00 | 10,389.00 | 5,945.00 | |
| 2190 OTHER SUPPORT SERVICES | | | | | | | |
| 323 PUPIL SERVICES | 3,288.00 | - | | 2,470.00 | 7,598.00 | 5,128.00 | |
| 324 STUDENT ASSIST PROG COORD | 332.00 | - | | - | - | - | |
| 580 TRAVEL | 116.00 | - | | 122.00 | 122.00 | - | |
| TOTAL OTHER SUPPORT SERVICES | 3,736.00 | - | | 2,592.00 | 7,720.00 | 5,128.00 | |
| 2310 SCHOOL BOARD SERVICES | | | | | | | |
| 120 SALARIES | 1,665.00 | 1,545.00 | | 1,665.00 | 1,665.00 | - | |
| 220 FICA TAX | 186.00 | 118.20 | | 130.00 | 129.00 | (1.00) | |
| 260 WORKERS' COMPENSATION | 130.00 | 152.11 | | 186.00 | 186.00 | - | |
| 330 OTHER PROFESSIONAL SERVICES | 795.00 | - | | 1,045.00 | 795.00 | (250.00) | |
| 520 INSURANCE | 575.00 | 510.00 | | 775.00 | 775.00 | - | |
| 540 ADVERTISING | 190.00 | 178.85 | | 190.00 | 190.00 | - | |
| 810 DUES AND FEES | 685.00 | 1,213.00 | | 729.00 | 795.00 | 66.00 | |
| 890 OTHER EXPENSES | 285.00 | - | | 285.00 | 285.00 | - | |
| TOTAL SCHOOL BOARD SERVICES | 4,511.00 | 3,717.16 | | 5,005.00 | 4,820.00 | (185.00) | |
| 2321 OFFICE OF SUPERINTENDENT | | | | | | | |
| 310 APPROPRIATION | 11,237.00 | 11,236.84 | | 9,552.00 | 11,336.00 | 1,784.00 | |
| TOTAL OFFICE OF SUPERINTENDENT | 11,237.00 | 11,236.84 | | 9,552.00 | 11,336.00 | 1,784.00 | |

CLARKSVILLE SCHOOL DISTRICT
2002 - 2003 PROPOSED BUDGET

| EXPENDITURES | 2000 - 2001 | | 2000 - 2001 | | 2001 - 2002 | | 2002 - 2003 | |
|---|-------------|------------|-------------|------------|-------------|------------|-------------|-------------|
| | BUDGET | EXPENDED | BUDGET | EXPENDED | BUDGET | EXPENDED | BUDGET | EXPENDED |
| 2329 COORD SPECIAL EDUCATION ADMIN. 580 TRAVEL | 50.00 | - | 50.00 | - | 50.00 | - | 26.00 | (24.00) |
| TOTAL COORD SPECIAL EDUCATION ADMIN. | 50.00 | - | 50.00 | - | 50.00 | - | 26.00 | (24.00) |
| 2721 TRANSPORTATION TO/FROM SCHOOL 519 OTHER ORGANIZATIONS | 29,990.00 | 29,983.06 | 30,750.00 | 29,983.06 | 30,750.00 | 29,983.06 | 31,500.00 | 750.00 |
| TOTAL TRANSPORTATION TO/FROM SCHOOL | 29,990.00 | 29,983.06 | 30,750.00 | 29,983.06 | 30,750.00 | 29,983.06 | 31,500.00 | 750.00 |
| 2722 SPECIAL EDUCATION PROG. TRANSP. 519 OTHER ORGANIZATIONS | 1,590.00 | 2,038.78 | 6,090.00 | 2,038.78 | 6,090.00 | 2,038.78 | 7,480.00 | 1,390.00 |
| TOTAL SPECIAL EDUCATION PROG. TRANSP. | 1,590.00 | 2,038.78 | 6,090.00 | 2,038.78 | 6,090.00 | 2,038.78 | 7,480.00 | 1,390.00 |
| 2729 OTHER TRANSPORTATION 580 TRAVEL | 572.00 | - | 951.00 | - | 951.00 | - | - | (951.00) |
| TOTAL OTHER TRANSPORTATION | 572.00 | - | 951.00 | - | 951.00 | - | - | (951.00) |
| 5252 EXPENDABLE TRUST FUND 930 TRANSFER OF FUNDS | 10,113.00 | 10,112.75 | 20,000.00 | 10,112.75 | 20,000.00 | 10,112.75 | - | (20,000.00) |
| TOTAL EXPENDABLE TRUST FUND | 10,113.00 | 10,112.75 | 20,000.00 | 10,112.75 | 20,000.00 | 10,112.75 | - | (20,000.00) |
| TOTAL EXPENDITURES | 375,848.00 | 328,485.45 | 424,086.00 | 328,485.45 | 424,086.00 | 328,485.45 | 481,379.00 | 57,293.00 |

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS
5 Middle Street – Lancaster, NH 03584

FRANCIS J. DINEEN, CPA
DONALD L. CRANE, CPA
LINDA P. SPINA, CPA

603-788-4928
603-788-4636
603-788-3830

TRANSMITTAL AND COMMENTARY LETTER

To the School Board of
School Administrative Unit #7:

In planning and performing our audit of the financial statements of the School Administrative Unit #7 for the year ended June 30, 2001, we considered the Unit's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Our study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of School Administrative Unit #7 for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Manager and staff are doing an excellent job administering School Administrative Unit #7.

Very truly yours,


Francis J. Dineen & Co.

September 24, 2001

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

5 Middle Street – Lancaster, NH 03584

**FRANCIS J. DINEEN, CPA
DONALD L. CRANE, CPA
LINDA P. SPINA, CPA**

**603-788-4928
603-788-4636
603-788-3830**

INDEPENDENT AUDITORS' REPORT

To the Voters of School Administrative Unit #7:

We have audited the accompanying general purpose financial statements of School Administrative Unit #7 as of June 30, 2001, and for the year then ended. These financial statements are the responsibility of the management of the School Administrative Unit #7. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with accounting principles generally accepted in the United States of America.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the financial statements referred to above present fairly, in all material respects, the financial position of School Administrative Unit #7 at June 30, 2001 and the results of its operations for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

Very truly yours,


Francis J. Dineen & Co.

September 24, 2001

SCHOOL ADMINISTRATIVE UNIT #7
2002 - 2003 BUDGET
ADOPTED DECEMBER 11, 2001

| CATEGORY | TOTAL | COLE | PITTS | STEW | COLU | CLARKS |
|---------------------------------|------------|------------|------------|-----------|-----------|-----------|
| Special Education Services | 2,100.00 | 47.98% | 29.62% | 12.87% | 6.83% | 2.70% |
| Psychological Services | 68,603.00 | 32,915.72 | 20,320.21 | 8,829.21 | 4,685.58 | 1,852.28 |
| Other Support Services | 39,800.00 | 19,096.04 | 11,788.76 | 5,122.26 | 2,718.34 | 1,074.60 |
| Improvement of Instruction | 16,000.00 | 7,676.80 | 4,739.20 | 2,059.20 | 1,092.80 | 432.00 |
| Office of Superintendent | 151,336.00 | 72,611.01 | 44,825.72 | 19,476.94 | 10,336.25 | 4,086.07 |
| Coordinator of Special Services | 109,263.00 | 52,424.39 | 32,363.70 | 14,062.15 | 7,462.66 | 2,950.10 |
| Fiscal Services | 127,287.00 | 61,072.30 | 37,702.41 | 16,381.84 | 8,693.70 | 3,436.75 |
| Plant Services | 13,250.00 | 6,357.35 | 3,924.65 | 1,705.28 | 904.98 | 357.75 |
| TOTAL | 527,639.00 | 253,161.19 | 156,286.67 | 67,907.14 | 36,037.74 | 14,246.25 |
| Total Estimated Revenue | 107,800.00 | 51,722.44 | 31,930.36 | 13,873.86 | 7,362.74 | 2,910.60 |
| TOTAL DISTRICT SHARE | 419,839.00 | 201,438.75 | 124,356.30 | 54,033.28 | 28,675.00 | 11,335.65 |

SCHOOL ADMINISTRATIVE UNIT #7

2002 - 2003 PROPOSED BUDGET

| EXPENDITURES | 2000 - 2001 | | 2000 - 2001 | | 2001 - 2002 | | 2002 - 2003 | |
|----------------------------------|--------------|--------------|-------------|--------|--------------|-----------------|--------------|--|
| | BUDGET | EXPENDED | BUDGET | BUDGET | BUDGET | PROPOSED BUDGET | VARIANCE | |
| 1200 SPECIAL EDUCATION SERVICES | | | | | | | | |
| 323 CONTRACTED SERVICES | 1,057.00 | - | | | 2,100.00 | 2,100.00 | - | |
| TOTAL SPECIAL EDUCATION SERVICES | \$ 1,057.00 | \$ - | \$ - | \$ - | \$ 2,100.00 | \$ 2,100.00 | \$ - | |
| 2140 PSYCHOLOGICAL SERVICES | | | | | | | | |
| 110 SALARY | 30,000.00 | 9,604.00 | | | 31,050.00 | 41,600.00 | 10,550.00 | |
| 211 HEALTH INSURANCE | 2,804.00 | 2,596.26 | | | 3,618.00 | 8,665.00 | 5,047.00 | |
| 220 SOCIAL SECURITY CONT. | 2,340.00 | 2,352.02 | | | 2,422.00 | 3,245.00 | 823.00 | |
| 232 RETIREMENT | 915.00 | 922.22 | | | 904.00 | 1,211.00 | 307.00 | |
| 260 WORKERS' COMPENSATION | 240.00 | 72.36 | | | 248.00 | 207.00 | (41.00) | |
| 320 CONTRACT SERVICE (94-142) | 7,000.00 | - | | | 7,000.00 | 7,000.00 | - | |
| 323 SCORING | 305.00 | - | | | 255.00 | - | (255.00) | |
| 580 MILEAGE | 1,000.00 | 1,000.00 | | | 1,500.00 | 1,500.00 | - | |
| 610 SUPPLIES | 1,100.00 | 602.03 | | | 1,100.00 | 1,100.00 | - | |
| 641 BOOKS | 500.00 | 311.03 | | | 500.00 | 244.00 | (256.00) | |
| 642 SOFTWARE | 1,000.00 | 231.91 | | | 500.00 | 221.00 | (279.00) | |
| 643 VIDEOS | - | 131.89 | | | - | 225.00 | 225.00 | |
| 730 COMPUTER EQUIPMENT | 1,200.00 | 1,076.00 | | | - | - | - | |
| 739 EQUIPMENT | 1,275.00 | 1,160.50 | | | 150.00 | 2,485.00 | 2,335.00 | |
| 810 DUES & FEES | 2,500.00 | 277.50 | | | 900.00 | 900.00 | - | |
| TOTAL PSYCHOLOGICAL SERVICES | \$ 52,179.00 | \$ 20,337.72 | \$ - | \$ - | \$ 50,147.00 | \$ 68,603.00 | \$ 18,456.00 | |
| 2190 OTHER SUPPORT SERVICES | | | | | | | | |
| 110 SALARY | - | 423.75 | | | - | - | - | |
| 220 FICA TAX | - | 32.41 | | | - | - | - | |
| 232 RETIREMENT | - | 12.58 | | | - | - | - | |
| 890 REFUND (DISTRICT REIMB) | - | 208.05 | | | - | - | - | |
| TOTAL OTHER SUPPORT SERVICES | \$ - | \$ 676.79 | \$ - | \$ - | \$ - | \$ - | \$ - | |

2002 - 2003 PROPOSED BUDGET

| EXPENDITURES | | 2000 - 2001 | 2000 - 2001 | 2000 - 2001 | 2001 - 2002 | 2002 - 2003 | VARIANCE |
|--------------|----------------------------------|---------------|---------------|---------------|---------------|-----------------|---------------|
| | | BUDGET | EXPENDED | BUDGET | BUDGET | PROPOSED BUDGET | |
| 2191 | STUDENT ASSISTANCE PROGRAM | | | | | | |
| 320 | CONTRACT SERVICES-GRANTS | 28,157.00 | 6,100.00 | 37,500.00 | 37,500.00 | | - |
| 580 | TRAVEL | 1,000.00 | 311.32 | 1,000.00 | 1,000.00 | | - |
| 610 | SUPPLIES | - | 411.90 | - | - | | - |
| 810 | DUES & FEES | 1,300.00 | 240.00 | 1,300.00 | 1,300.00 | | - |
| | TOTAL STUDENT ASSISTANCE PROGRAM | \$ 30,457.00 | \$ 7,063.22 | \$ 39,800.00 | \$ 39,800.00 | \$ 39,800.00 | \$ - |
| 2213 | IMPROVEMENT OF INSTRUCTION | | | | | | |
| 320 | COURSE REIMBURSEMENT | 11,000.00 | - | 18,000.00 | 16,000.00 | 16,000.00 | (2,000.00) |
| | TOTAL IMPROVEMENT OF INSTRUCTION | \$ 11,000.00 | \$ - | \$ 18,000.00 | \$ 16,000.00 | \$ 16,000.00 | \$ (2,000.00) |
| 2320 | OFFICE OF SUPERINTENDENT | | | | | | |
| 110 | SALARIES | 89,524.00 | 89,543.63 | 92,932.00 | 96,864.00 | 96,864.00 | 3,932.00 |
| 211 | HEALTH INSURANCE | 9,348.00 | 10,291.23 | 13,265.00 | 15,886.00 | 15,886.00 | 2,621.00 |
| 220 | SOCIAL SECURITY CONT. | 6,983.00 | 6,847.33 | 7,249.00 | 7,555.00 | 7,555.00 | 306.00 |
| 231 | RETIREMENT | 3,850.00 | 3,798.91 | 4,154.00 | 4,117.00 | 4,117.00 | (37.00) |
| 260 | WORKERS' COMPENSATION | 716.00 | 215.89 | 743.00 | 484.00 | 484.00 | (259.00) |
| 430 | REPAIR & MAINTENANCE | 2,923.00 | 2,117.53 | 3,350.00 | 3,250.00 | 3,250.00 | (100.00) |
| 522 | LIABILITY INSURANCE | 225.00 | 1,042.08 | 700.00 | 700.00 | 700.00 | - |
| 531 | TELEPHONE | 1,860.00 | 2,475.71 | 2,400.00 | 2,400.00 | 2,400.00 | - |
| 532 | POSTAGE | 2,100.00 | 1,170.45 | 2,200.00 | 2,200.00 | 2,200.00 | - |
| 540 | ADVERTISING | 1,500.00 | 377.75 | 1,500.00 | 800.00 | 800.00 | (700.00) |
| 550 | PRINTING | 400.00 | 579.75 | 400.00 | 550.00 | 550.00 | 150.00 |
| 580 | TRAVEL | 2,910.00 | 3,045.71 | 3,110.00 | 3,110.00 | 3,110.00 | - |
| 610 | SUPPLIES | 2,800.00 | 1,487.86 | 2,800.00 | 2,800.00 | 2,800.00 | - |
| 641 | BOOKS/PERIODICALS | 600.00 | 159.88 | 600.00 | 500.00 | 500.00 | (100.00) |
| 642 | SOFTWARE | - | 262.63 | - | - | - | - |
| 737 | FURNITURE | - | - | 150.00 | - | - | (150.00) |
| 739 | EQUIPMENT | 375.00 | 194.90 | 7,800.00 | 6,555.00 | 6,555.00 | (1,245.00) |
| 810 | DUES & FEES | 3,825.00 | 1,781.46 | 3,845.00 | 3,565.00 | 3,565.00 | (280.00) |
| | TOTAL OFFICE OF SUPERINTENDENT | \$ 129,939.00 | \$ 125,392.70 | \$ 147,198.00 | \$ 151,336.00 | \$ 151,336.00 | \$ 4,138.00 |

SCHOOL ADMINISTRATIVE UNIT #7 2002 - 2003 PROPOSED BUDGET

| | | 2000 - 2001 | 2000 - 2001 | 2001 - 2002 | 2002 - 2003 |
|---------------------------------------|---------------------------------|--------------|--------------|--------------|----------------------------|
| EXPENDITURES | | BUDGET | EXPENDED | BUDGET | PROPOSED BUDGET |
| | | | | | VARIANCE |
| 2332 | COORDINATOR OF SPECIAL SERVICES | | | | |
| 110 | SALARIES | 65,712.00 | 63,295.48 | 66,231.00 | 63,960.00 (2,271.00) |
| 211 | HEALTH INSURANCE | 5,609.00 | 8,953.85 | 10,853.00 | 23,396.00 12,543.00 |
| 220 | SOCIAL SECURITY CONT. | 5,126.00 | 4,876.65 | 5,166.00 | 4,989.00 (177.00) |
| 231 | RETIREMENT | 2,826.00 | 2,676.22 | 2,960.00 | 2,718.00 (242.00) |
| 260 | WORKERS' COMPENSATION | 526.00 | 158.60 | 530.00 | 320.00 (210.00) |
| 430 | REPAIR & MAINTENANCE | 790.00 | 576.44 | 790.00 | 790.00 - |
| 520 | LIABILITY INSURANCE | - | - | 700.00 | 700.00 - |
| 531 | TELEPHONE | 1,800.00 | 1,528.98 | 1,800.00 | 1,800.00 - |
| 534 | POSTAGE | 1,000.00 | 396.98 | 1,000.00 | 600.00 (400.00) |
| 540 | ADVERTISING | 250.00 | 194.50 | 250.00 | 250.00 - |
| 550 | PRINTING | 600.00 | 582.50 | 600.00 | 600.00 - |
| 580 | TRAVEL | 2,900.00 | 2,277.00 | 3,100.00 | 3,450.00 350.00 |
| 610 | SUPPLIES | 1,200.00 | 1,427.71 | 1,200.00 | 1,400.00 200.00 |
| 641 | BOOKS | 500.00 | 24.00 | 500.00 | 500.00 - |
| 642 | SOFTWARE | - | 20.47 | - | - - |
| 734 | NEW COMPUTER EQUIPMENT | - | 85.00 | - | - - |
| 738 | REPLACE/COMPUTER EQUIP. | - | - | 850.00 | 1,200.00 350.00 |
| 739 | OTHER EQUIPMENT | - | - | 1,300.00 | 1,300.00 - |
| 810 | DUES & FEES | 1,570.00 | 729.46 | 1,270.00 | 1,290.00 20.00 |
| TOTAL COORDINATOR OF SPECIAL SERVICES | | \$ 90,409.00 | \$ 87,803.84 | \$ 99,100.00 | \$ 109,263.00 \$ 10,163.00 |
| 2520 | FISCAL SERVICES | | | | |
| 110 | SALARIES | 67,815.00 | 67,685.25 | 71,055.00 | 72,719.00 1,664.00 |
| 120 | TREASURER'S SALARY | 400.00 | 400.00 | 400.00 | 600.00 200.00 |
| 211 | HEALTH INSURANCE | 17,107.00 | 18,874.77 | 24,357.00 | 21,807.00 (2,550.00) |
| 220 | SOCIAL SECURITY CONT. | 5,321.00 | 5,165.95 | 5,573.00 | 5,719.00 146.00 |
| 231 | RETIREMENT | 2,916.00 | 2,867.50 | 3,176.00 | 3,091.00 (85.00) |
| 260 | WORKERS' COMPENSATION | 546.00 | 164.63 | 572.00 | 366.00 (206.00) |
| 319 | CONTRACTED SERVICES | 1,000.00 | 934.00 | 1,000.00 | 1,000.00 - |

SCHOOL ADMINISTRATIVE UNIT #7

2002 - 2003 PROPOSED BUDGET

| EXPENDITURES | 2000 - 2001 | | 2000 - 2001 | | 2001 - 2002 | | 2002 - 2003 | | VARIANCE |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|--------------|----------|
| | BUDGET | EXPENDED | BUDGET | EXPENDED | BUDGET | EXPENDED | PROPOSED BUDGET | VARIANCE | |
| 2520 FISCAL SERVICES CONTINUED | | | | | | | | | |
| 430 REPAIR & MAINTENANCE | 4,590.00 | 3,204.87 | 4,090.00 | 4,390.00 | 4,090.00 | 4,390.00 | 4,390.00 | 300.00 | |
| 522 LIABILITY INSURANCE | 475.00 | 1,123.72 | 940.00 | 1,090.00 | 940.00 | 1,090.00 | 1,090.00 | 150.00 | |
| 531 TELEPHONE | 2,000.00 | 1,866.45 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | - | |
| 534 POSTAGE | 1,800.00 | 900.71 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | - | |
| 540 ADVERTISING | 200.00 | - | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | - | |
| 550 PRINTING | 600.00 | 549.31 | 600.00 | 800.00 | 600.00 | 800.00 | 800.00 | 200.00 | |
| 580 TRAVEL | 3,055.00 | 2,077.25 | 3,355.00 | 3,355.00 | 3,355.00 | 3,355.00 | 3,355.00 | - | |
| 610 SUPPLIES | 3,000.00 | 2,821.60 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | - | |
| 641 BOOKS | 200.00 | 50.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | - | |
| 642 SOFTWARE | - | 51.18 | - | - | - | - | - | - | |
| 734 NEW COMPUTER EQUIPMENT | 1,200.00 | 1,424.00 | - | - | - | - | - | - | |
| 737 FURNITURE AND FIXTURES | - | 99.00 | 150.00 | 150.00 | 150.00 | 150.00 | 300.00 | 150.00 | |
| 738 REPLACEMENT/COMPUTERS | - | - | - | - | - | - | 2,825.00 | 2,825.00 | |
| 739 NEW EQUIPMENT | - | - | - | - | - | - | 150.00 | 150.00 | |
| 810 DUES & FEES | 2,375.00 | 1,294.52 | 2,375.00 | 1,875.00 | 2,375.00 | 1,875.00 | 1,875.00 | (500.00) | |
| TOTAL FISCAL SERVICES | \$ 114,600.00 | \$ 111,554.71 | \$ 124,843.00 | \$ 127,287.00 | \$ 124,843.00 | \$ 127,287.00 | \$ 127,287.00 | \$ 2,444.00 | |
| 2600 PLANT SERVICES | | | | | | | | | |
| 323 CONTRACTED SERVICES | - | 217.00 | - | - | - | - | - | - | |
| 421 RUBBISH REMOVAL | 600.00 | 420.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | - | |
| 430 REPAIR & MAINTENANCE | - | 131.67 | - | - | - | - | - | - | |
| 441 RENTAL CHARGE | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | - | |
| 521 PROPERTY INSURANCE | 250.00 | 100.20 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | - | |
| 610 SUPPLIES | 400.00 | 253.04 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | - | |
| TOTAL PLANT SERVICES | \$ 13,250.00 | \$ 13,121.91 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 | \$ 13,250.00 | \$ - | |
| TOTAL EXPENDITURES | \$ 442,891.00 | \$ 365,950.89 | \$ 494,438.00 | \$ 527,639.00 | \$ 494,438.00 | \$ 527,639.00 | \$ 527,639.00 | \$ 33,201.00 | |

CLARKSVILLE SCHOOL DISTRICT MINUTES OF THE ANNUAL MEETING MARCH 13, 2001

The meeting was brought to order by Moderator James S. Walker at 6:35 pm at the Clarksville Town Hall.

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Mr. Walker read the results of the voting:

School Moderator (write-ins)

David Hannan – 8
John Nelepovitz – 3
James Walker – 2
Al LeBlanc – 1
David Chappell – 1
Andy Buteau – 1
Martin Garabedian – 1
Donald Chesbrough – 1
Michael Dionne – 1

School Clerk

Judith E. Roche – 53

School Treasurer

Patricia L. Banfill – 54
Sue Chappell – 1

School Auditor (write-ins)

Kathy Keezer – 10
Barbara Garabedian – 1
Glenda LeBlanc – 2
Patricia Banfill – 1
Donna Jordan – 1

School Board (write-ins)

Andy Buteau – 29
Terry Shirley – 7
Michael Dionne – 3
Al LeBlanc – 3
Donald Biron – 1
Danny Dionne – 1
Serge Dionne – 1
Kathy Keezer – 1

ARTICLE #2

Michael Dionne moved that the salaries of the School Board and compensation of any other officers or agents of the District be the same as printed in the school report. Motion seconded by David Hannan. All in favor by voice vote.

ARTICLE #3

Susan Chappell made a motion to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report. Helene Dionne seconded. All were in favor by voice vote.

ARTICLE #4

Michael Dionne made a motion to continue, through June 2006, Clarksville School District's membership in the Clarksville-Pittsburg Authorized Regional Enrollment Area Agreement and agree to accept the following amendments:

CLARKSVILLE SCHOOL DISTRICT MINUTES OF THE ANNUAL MEETING MARCH 13, 2001

- Section C - Add "as defined in paragraph F of this agreement" after eligible students:
- Section E - omit this section (listed number of students in 1993). Subsequent paragraph letters will be adjusted.
- Section F - Change the date of operating responsibility to July 1, 2001.
- Section G. - Add to Part 2 "or provide home education in accordance with Chapter 193-A of the New Hampshire Revised Statutes Annotated.

David Hannan seconded the motion

After some discussion, Al LeBlanc made a motion to amend Section C to send no less than 90% of its eligible students, seconded by Glenda LeBlanc. After some discussion, the motion to amend was opposed by voice vote.

The main motion then passed by voice vote.

ARTICLE #5

Michael Dionne made a motion, seconded by Louise Chesbrough to raise and appropriate a sum up to Twenty Thousand dollars (\$20,000) of any excess over Twenty Thousand dollars (\$20,000) to be placed in the Tuition Expendable Trust Fund, with such amount to be funded from the year end undesignated fund balance available on July 1. After brief discussion, the motion was passed by voice vote.

ARTICLE #6

David Hannan made a motion to raise and appropriate the sum of four hundred four thousand, eighty-six dollars (\$404,086) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles (#5). Seconded by Michael Dionne.

Following some discussion on special education costs, the motion passed by voice vote.

Michael Dionne moved to adjourn, seconded by Susan Chappell. All in favor by voice vote. Meeting adjourned at 7:20 pm.

Respectfully submitted,

Judith E. Roche
School District Clerk

SUPERINTENDENT'S REPORT

PITTSBURG - CLARKSVILLE

There have been significant staff changes at Pittsburg School this year, with a change in the Principal's office and four new teachers. The recruiting and retention of good professional staff is one of the greatest challenges that we face with the growing teacher shortage. This shortage is a nationwide problem, but is more acute in the North Country where we do not usually attract a large number of applicants. We must keep the good professional staff that we have, and be aggressive in seeking replacements whenever we have a vacancy. The short supply and great demand for teachers puts school districts in the position of struggling to find teachers just to keep their schools open.

The North Country School Administrator's Association, consisting of the superintendents of the ten northern SAU's has been developing a program for recruiting teachers to the North Country. Marketing the North Country to individuals who would be interested in the benefits of residing here is part of the program. Another part of the recruiting effort is to encourage residents who may become eligible to teach through alternative certifications to contact us if they wish to explore the possibility of a career in education. We need to use local resources to help meet the challenge of filling our teacher vacancies. The College for Lifelong Learning, Plymouth State College, and North Country Education Foundation developed a grant proposal which was funded, for a program leading to certification for mathematics teachers. We have one person in that program now, so we are already benefiting from cooperative efforts in the North Country.

The ballfield project at Murphy Dam is nearing completion. That will give us one high school baseball field and soccer field. The next step to completing the athletic facilities is the improvement of the field at school so that there will be a softball/little league field and another soccer field. In order to have other schools come to Pittsburg for games, we need to have sites for both the girls' and boys' teams to play. The completion of the baseball field means that we are more than half way to completion of this project. We are well on our way to having home fields again.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

Special Education Report School Year Ending June 30, 2001

As stated in past yearly reports we continue to be in a state of change within the special education department at SAU #7. We continue to receive mandates from the Federal Government and the State Department of Education. Demands are being made as parents and other child care providers become more cognizant of the laws and/or rules.

Last year at Colebrook Academy we tried a new procedure in transition when using a local outside agency. The first year of the transition during the students' senior year a program is put in place with both the outside agency and Colebrook Academy sharing goals and objectives. This aids the outside agency in getting a long-term program in place and eases the students' transition from the Academy to the outside agency. When the student has completed the senior year at the Academy they are ready to move on. This process has been refined and is now being accomplished with a different provider at less cost.

The specific number of identified educationally disabled students continues to change almost on a daily basis. Some are discharged from the program, some move away and others move in or are found within our own SAU to be in need of services. We have been getting many students from outside SAU #7 due to people moving into the area. Last spring we gained four educationally disabled students from one family that moved to Colebrook.

Vicki Bacon, special education secretary, continued until June 30th to do an admirable job in an understaffed department. Bruce Showalter continued as the School Psychologist. Including myself, we had two fully certified School Psychologists in the special services department until I also decided to move on at the end of June.

Two new special education teachers from last year, one at the primary level, Cindy Capobianco, and one at the high school level, Theresa Lord, did excellent work in their respective schools. We continued to employ aides within the special education areas and six of them attended a twelve-week course on paraprofessional certification that I taught. Debbie Stewart and I also taught two all-day Saturday workshops that were sponsored by the Special Services Department.

We were unable to obtain the services of a Diagnostic Prescriptive Teacher (DPT) for last school year. The School Psychologist, Special Services' Coordinator, Adjustment Counselor and Special Education Teachers served in the DPT role.

We had an Occupational Therapist and a Speech Pathologist under contract as in past years. The Occupational Therapist (Christine Cote) served all of SAU #7. Jean Switser continued to serve the Colebrook Schools as Speech Pathologist with Lisa Goulette as Speech Assistant. We had a Speech Pathologist for Clarksville, Stewartstown, and Pittsburg school districts who only came once each month. Tanya McKeage was employed as the Speech Assistant. We continued to engage the services of a Vision Specialist through North Country Education Foundation to work with students at Stewartstown and Colebrook.

Respectfully submitted,

Vergil Grant
Special Services Coordinator

Principal's Report

The school year began on a sad note as a young man who had been part of the class of 2001 lost his battle with cancer. Joe Morabito was a friend to many and stopped in to visit from time to time until he became too ill to do so.

New staff joined us in the fall. Cindy-Lou Buteau signed on for Spanish at the junior/senior high level and worked with elementary students in both Spanish and French. Our elementary students really enjoyed this experience. Bridger DeWitt and his wife, Sue, came from California. He teamed up with Brenda Dorman in our science department and Sue spent the year as our physical education teacher. Brandy Estes was a new part of our staff in her position as custodian. Corey Schmidt spent the year working as a part time maintenance man. Finally, Beth Ceccarelli became our new Student Assistance Program (SAP) provider and worked half of the week here and half in Stewartstown.

Curriculum writing and revising continues as an ongoing process. Some of it is done during the summer and some during the school year. Our curriculum needs to reflect the New Hampshire State Frameworks as well as align with State testing at the third, sixth, and tenth grade levels.

Our athletic teams had difficult fall and spring seasons. Home soccer games were played on the Canaan field. However, as there was no field available to them in the spring, we played all of our games "away". The young people and their coaches are to be commended for their determination in continuing to play these sports under these conditions.

During the year, the staff worked on revising our Local Education Improvement Plan (LEIP). It had a skeletal structure by the end of the year with some overall concepts of what should be put into place to enhance student performance. The staff also worked on improving both professional evaluations and professional growth plans. Most staff now has portfolios representative of work they have done toward professional growth and the improvement of student performance.

Laura Hibbard (class of 2001 salutatorian) said in her speech, "without endings, there can be no beginnings". This past year saw several endings. With outstanding performances in three shows, our music theater group took their last bow on May 24th. Congratulations to all for the hard work, dedication, and commitment to this concept. In June, *Panther Tracks* published its last newspaper. I am sure that it will be missed by all who enjoyed the professionalism of each issue. Several staff members decided it was time to move on: Helen Lord, Edie Martin and I chose to retire, Phil Shaw left to go to Canaan, Tina Vey went on to Profile, and Sue DeWitt completed her year as a fill-in for our physical education teacher.

Respectfully submitted,
Norma G. Chenevert

Guidance Report

As our country continues to strive to be productive, we hear more and more about the need to measure the performance of our schools. Under the current administration, the United States is discussing implementation of national testing of students. In the past much interest has been shown in student performance on state achievement tests. A year or so ago when our sophomore results were not so great we received a fair amount of press and local publicity. If information gathered from testing is used to bring about improvements to education, testing has significant value. But this will be true only if all who participate in the assessment of student performance buy into its importance.

One of the problems with assessing the validity of these test scores has been the simple fact that students often do not take these tests seriously because they do not see them as being meaningful. At the time of testing last May, I was faced with a group of students who were not very enthusiastic. Several admitted they intended to record their names and randomly select answers or leave the answer sheets blank. Such a response was not going to generate an honest picture of student skill levels. We discussed the importance of making an honest attempt and the students agreed to make a sincere effort. I told the students that I would talk with teachers, administration and school board to discuss ways we might recognize their efforts in a meaningful way if their scores indicated they had tried. Both groups supported the concept that the tests are important. By sending a message that we believed the scores were important, we hoped to encourage students to attempt to do well.

The results are in. Our sophomore students tied for third best score in language arts with Hanover, earned 17th place in mathematics, twenty-third in science and eleventh in social studies. When the total score for the four tests is considered, our sophomores earned tenth place out of a total of seventy-four reporting schools for total points scored. It is great to be able to report these successes. I think this is a very commendable effort-- one for which our students, our staff and our community can be proud. I believe we provided a clear picture of what our students can do.

The best reward is that our students feel good about their achievements. In addition, they appreciate earning the right to eat lunch first behind the seniors each day and the privilege of open campus at lunch with parent permission. They also have enjoyed the pizza party prepared for them by Mrs. Buteau, Mrs. Dorman, Mrs. Herr, Mrs. Judd, Mr. Shallow, Mr. Sullivan and Mr. Young during Carnival Week.

It is amazing how powerful a little bit of positive recognition can be!

Respectfully submitted,

Winston Young

Pittsburg School

Title I Report

2000-2001

The goal of Title I is a high-quality education for every child. The program provides extra help to students. Title I has made a difference in the lives of many students at Pittsburg School. Over the years, I have seen Title I students become successful high school students with aims set on higher education

How Does Title I Work?

The federal government provides funding to states each year for Title I services. A Title I grant is submitted in which expectations for all children are explained, as well as the high-quality standards of performance that all children are expected to meet, and finally the ways to measure progress. State Educational Agencies (SEAS) send money to school districts and the local school district (called the Local Education Agency or LEA) identifies eligible schools and provides Title I resources. That is how your school is able to have a Title I Teacher/Director.

What Does the Title I Teacher/Director Offer?

The Title I Teacher/Director is able to offer smaller classes, one-on-one instruction, and a variety of teaching methods and materials. The Title I teacher works closely with staff and parents to reach the needs of Title I students. Parents are part of the Title I team. They influence their child's education. Their involvement in Title I can boost their child's achievement. Title I is a great resource at Pittsburg School. The bond that develops between the Title I student and teacher is invaluable.

The National Panel of Reading has published a list of goals for each grade level to help your child achieve success. The list is too numerous to include in this report, but they are available upon request from your Title I director. One of the goals that goes across all grade levels and their curriculums is the strategy needed to create a world of writers. The more we write, the better writers we become. You may have noticed students carrying the *Writer's Suitcase*. Encourage your children to write stories. As they explore the written word they will make the transition from emergent readers and writers to fluent readers and writers. Our goal is to build a literate community.

“Successful..... instruction requires that we create an environment that builds a community of thinkers and learners, a community where kids and teachers care and wonder about each other's interests and ideas and take time to talk about them, think about them, and explore them.” (Quotation from: Strategies that Work, written by Stephanie Harvey and Anne Goudvis, p. 29)

Respectfully,

Joanne O'Brien,
Title I Director/Teacher

TECHNOLOGY REPORT SCHOOL YEAR 2000-2001

Starting in the fall of 2000, our school computer lab was networked by NCIA with the help of David Covill and Ann Gray. It was quite an undertaking; but it has opened up great possibilities for our staff and students. With the coming of networking to the lab, all eighteen computers now have Internet access, printing privileges, and access to the server. This means that users can share space on the server's hard drive to save papers that are being worked on, save Internet Favorites, and share any networked programs as well.

This year we acquired a scanner in the computer lab. We also added a CD-ROM tower (which allows users to share CD-ROMs that are appropriately licensed) and a CD-burner (which allows users to read/write their own CD-ROMs and thus store a lot more information than a floppy disc can save). Several more computers were also added to the business department and to the technology classroom.

As most of you know, technology is an ever-changing field and our staff needs to work hard to stay current with the latest developments. With that in mind, the staff at Pittsburg School has been able to take advantage of two programs that allow them to learn more about technology. Both of these programs were made available through the Technology Literacy Challenge grant. The first consists of several sets of 3 CD-ROMs that teach the basics of using various software programs such as Word, Excel, and PowerPoint. These CD-ROMs belong to the Pittsburg School district now, and teachers can sign them out and take them home to practice some of the methods that we expect our students to be using. The second program has been available online through Connected University. This subscription-based program allows teachers to sign up for free online courses on a variety of subjects to enhance their knowledge and receive staff development hours. There has been a wealth of information on everything from math, language arts, science, and technology available to take advantage of during this school year.

Our final big project for the school year was to rewrite our technology plan. Our original plan was written five years ago and was in need of updating. Several of us in the SAU cooperated to write a new plan that was subsequently approved by the respective School Boards. We have a new Technology Committee that includes several teachers, an administrator, and a community member. One of our future goals is to look into acquiring some new multi-media equipment for the teachers to use in their classrooms.

It has been an exciting year in the Pittsburg School. Now that we have networked the library and are comfortable operating in that contained environment, we hope to have the rest of the school networked in the coming school year. We encourage anyone to come in and see the facilities that are available to staff, students, and community members.

Respectfully submitted,

David Covill and Ann Gray
Technology Coordinators

SCHOOL HEALTH PROGRAM

2000 - 2001

It has been a great year here at Pittsburg School. Many goals I had set forth were accomplished, with many more yet to conquer.

We started off the school year with lice checks. These checks are also done periodically throughout the school as needed. Each student is screened annually. Screenings consist of vision, hearing, and height, weight, and blood pressure. Scoliosis screenings are also done annually for students in grades 5-8. Referrals are sent to parents if their child is in need of further evaluations.

It was an exciting year for immunizations, due to the fact that the Hepatitis B immunization was offered (not required) to students in grades 6 and 12. The Hepatitis B immunization is required for any child born on or after January 1, 1993. Children entering into Kindergarten must have this series completed or at least in the process of completion.

Measles, Mumps, and Rubella (MMR) and Td (Tetanus and Diphtheria) have been given (with prior notification and parental permission given) to all students in grades 6-12 who needed them.

In September, a program was offered to faculty regarding bloodborne pathogens. Lauren Corliss heads the program and teaches staff how to deal with blood properly and safely. In line with this, I taught grades K, 1, and 2 with the help of the Scrubby Bear Program about good hand washing.

October brought about Red Ribbon Week, which is drug and alcohol prevention (awareness). Information was posted school wide. I chose the 3rd grade to do a safety program that consisted of a variety of safety lessons for kids to learn and remember. It was also decided to begin the Hepatitis B immunizations this month. I had 15 students take advantage of this opportunity and hope that next year's numbers grow even larger.

In November, information was provided to staff and students regarding tobacco and smoking and its effect on people's health. Also, at this time, I took the opportunity to provide information to students and parents on Asthma and its triggers. During the month of November I was in the 5th grade room to discuss puberty. The following evening brought parents and their children together to further discuss these issues. This program is entitled PACT (Parents and Children Together) and is put forth by the Teen Task Force.

During the month of December, we had an AIDS Awareness Day and information was posted for grades K-12. The 2nd Hepatitis B Vaccine was given to those students who began the program.

January kept me busy doing Scoliosis checks and Lice checks after returning from vacation. The Teen Task Force did a program for the freshmen class, educating them on the facts of sexually transmitted infections.

February was dental month, and I spent some time in the Kindergarten class and also 1st and 3rd grades. We discussed proper ways of brushing and flossing as well as proper eating habits. Everyone received a new toothbrush at the end of the program.

SCHOOL HEALTH PROGRAM

2000 - 2001

The 3rd and final Hepatitis Vaccine was finished in March. This month I chose to post information on inhalants and the dangerous effects they can have on someone.

April was a busy month; Td and MMR immunizations were completed. I also arranged to have Rebecca Bean, LPN, visit the school (on two separate occasions) to instruct the faculty and 8th grade class on CPR. This was well attended by both groups and I hope to continue bringing it back in years to come. We also held the annual Buckle-up Challenge here at the school and the winning team went on to Concord for the State Challenge.

May was the time to do sports physicals. Dr. Capobianco again visited us and completed 11 physicals. The Teen Task Force kicked into play taking the 8th grade to the Balsams for the day. The program is based on pregnancy prevention but also educates kids on self-esteem, alcohol use/abuse and so much more. David Covill and I also took the winning team of the Buckle-up Challenge to Concord to compete against other schools. Our team did a great job placing 9th out of 34 teams from schools all over N H. Preschool vision/hearing screenings were also done this month for children ages 4-6.

In June it was time for Kindergarten registration. Wanda Merrill and I do this together. Packets are sent home a few weeks prior to registration to allow parents and their children to prepare for the day. Once the children arrive at school, they stay with Mrs. Merrill. The parents are able to sit and discuss any registration questions they may have with me. During this month I was busy wrapping up last minute details. Immunization information is given to seniors to send to their colleges and other students require immunization information for summer camps.

Throughout the year, I have children in and out of my office on a regular basis for advice and first aid. Each month I try to pick a subject and place information on that subject in my office and/or around the school for anyone to learn. It was discussed this year to expand the Health Program by offering medical services to the community. This program would assist the community in taking care of any minor medical needs that they may have. I am in hopes that the community will receive this program well and will make it the success that I know it can be.

I succeeded in reaching many of the goals I had set and am quite proud of that accomplishment. I hope to continue expanding the School Health Program. These children are our future, therefore, prevention is key and education plays a significant role. I look forward to next year and hope to continue providing more health programs for the faculty and students of Pittsburg School.

Respectfully submitted,

Tanya Paquette, RN
School Health Nurse

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2000 - 2001
BALANCE SHEET
June 30, 2001**

ASSETS:

Current Assets

| | |
|-----------------------|-----------------|
| Cash in Bank | 48,667.34 |
| Intergovernmental A/R | <u>2,087.10</u> |

TOTAL ASSETS

\$ 50,754.44

LIABILITIES AND FUND EQUITY

Current Liabilities

| | |
|------------------|----------|
| Accounts Payable | 1,411.02 |
|------------------|----------|

| | |
|---------------------------|----------|
| Total Current Liabilities | 1,411.02 |
|---------------------------|----------|

Fund Equity

| | |
|----------------------------|-----------|
| Reserved for Amounts Voted | 20,000.00 |
| Unreserved Fund Balance | 29,343.42 |

| | |
|-------------------|---------------------|
| Total Fund Equity | <u>\$ 49,343.42</u> |
|-------------------|---------------------|

TOTAL LIABILITIES AND FUND EQUITY

\$ 50,754.44

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2000 - 2001
STATEMENT OF REVENUES
June 30, 2001**

REVENUE FROM LOCAL SOURCES

| | |
|------------------------|---------------|
| Current Appropriations | \$ 197,232.00 |
| Earnings on Investment | \$ 2,481.12 |
| Other Local Revenue | <u>\$ -</u> |

| | |
|-----------------------------------|-----------------------------|
| <u>TOTAL LOCAL REVENUE</u> | <u>\$ 199,713.12</u> |
|-----------------------------------|-----------------------------|

REVENUE FROM STATE SOURCES

| | |
|---|----------------------|
| State of New Hampshire - Adequacy Education Grant | \$ 46,230.00 |
| State of New Hampshire - State Tax | <u>\$ 111,773.00</u> |

| | |
|-----------------------------------|-----------------------------|
| <u>TOTAL STATE REVENUE</u> | <u>\$ 158,003.00</u> |
|-----------------------------------|-----------------------------|

| | |
|--|-----------------------------|
| <u>TOTAL REVENUE FROM ALL SOURCES</u> | <u>\$ 357,716.12</u> |
|--|-----------------------------|

**CLARKSVILLE SCHOOL DISTRICT
2000 - 2001 DETAILED STATEMENT OF EXPENDITURES
SALARIES**

| | |
|-----------------------|-----------------|
| Banfill, Patricia | 250.00 |
| Chappell, Susan | 280.00 |
| Dionne, Michael | 400.00 |
| Hannan, David | 400.00 |
| Kathy Keezer | 100.00 |
| Roche, Judith | 75.00 |
| Walker, James | 40.00 |
| TOTAL SALARIES | 1,545.00 |

OTHER EXPENSES

| | |
|------------------------------------|-------------------|
| BC Country Day School LLC | 4,013.74 |
| Canaan School District | 10,807.78 |
| Colebrook Chronicle | 55.25 |
| Colebrook School District | 6,552.18 |
| Collins Insurance Agency | 270.00 |
| Cote, Christine | 754.00 |
| Discovering Independence | 531.00 |
| Dr. Virginia Rockhill | 2,900.00 |
| ENSU - Special Education | 1,157.04 |
| First Colebrook Bank | 118.20 |
| George M. Stevens & Son Co. | 240.00 |
| Hicks, Monica | 1,899.00 |
| Joyce, Kim | 139.78 |
| Lason, Inc. | 4.00 |
| Lyndonville Office Equipment | 124.00 |
| N H School Boards Association | 1,085.00 |
| News & Sentinel | 82.25 |
| North Country Independent Services | 6,420.00 |
| Northeast Computer Systems, Inc. | 179.00 |
| Nugent Motor Company | 29,983.06 |
| Pittsburg School District | 235,381.68 |
| PRIMEX ³ | 220.05 |
| School Administrative Unit #7 | 11,278.19 |
| Switser, Jean Maccalous | 2,632.50 |
| Trustee of Trust Funds | 10,112.75 |
| TOTAL OTHER EXPENSES | 326,940.45 |

| | |
|---------------------------------------|-------------------|
| TOTAL CLARKSVILLE EXPENDITURES | 328,485.45 |
|---------------------------------------|-------------------|

**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY**

June 30, 2001

| | |
|----------------------------|-------------------|
| Fund Equity, July 1, 2000 | 20,112.75 |
| Plus Total Revenue | 357,716.12 |
| Less Total Expenditures | <u>328,485.45</u> |
| Fund Equity, June 30, 2001 | 49,343.42 |

AUDITOR'S REPORT

The auditor's report will be available at a later time.

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

| Description | 1999 - 2000 | 2000 - 2001 |
|---|-----------------------|------------------------|
| Expenses: | | |
| Instructional Programs | \$5,091.69 | \$22,379.71 |
| Related Services: | | |
| Speech, OT, Psychological & Other | \$4,797.23 | \$7,929.48 |
| Administration | \$3,071.37 | \$3,787.12 |
| Transportation | <u>\$0.00</u> | <u>\$2,038.78</u> |
| Total Expenses | <u>\$12,960.29</u> | <u>\$36,135.09</u> |
| Revenue: | | |
| Special Education Allocation in | | |
| Adequacy State Grant | \$3,201.00 | \$3,201.00 |
| Medicaid | <u>\$33.35</u> | <u>\$0.00</u> |
| Sub Total Revenue | <u>\$3,234.35</u> | <u>\$3,201.00</u> |
| Net Cost for Special Education | \$9,725.94 | \$32,934.09 |

CLARKSVILLE SCHOOL DISTRICT TRANSPORTATION

2000 - 2001

| TRANSPORTER | RATE/DAY | PUPILS | MILES/DAY |
|-----------------------------|-----------------|-----------|-------------|
| <u>Nugent Motor Company</u> | <u>\$166.61</u> | <u>46</u> | <u>62.2</u> |

TUITION PUPILS & RATES 2000 - 2001

| Receiving District | Pupils | RATE |
|--------------------------|--------|------------|
| Canaan Elementary School | 1 | \$5,600.00 |
| Canaan High School | 1 | \$7,100.00 |
| Colebrook Academy | 1 | \$6,261.45 |
| Pittsburg Kindergarten | 1 | \$2,817.00 |
| Pittsburg Elementary | 18 | \$6,255.00 |
| Pittsburg High School | 16 | \$6,870.00 |

Pupils as of June 2001

| SAU # 7 PERSONNEL 2001 - 2002 | POSITION | TOTAL SALARY | CLARKS SHARE 2.49% |
|----------------------------------|----------------------------|-----------------|--------------------------|
| Covill, Cheryl | Business Manager | \$39,520.00 | \$984.05 |
| Gray, Suzanne | Payroll/Personnel Clerk | \$18,370.00 | \$457.41 |
| Grover, Patricia | Administrative Secretary | \$22,749.00 | \$566.45 |
| Mills, Robert C. | Superintendent | \$64,270.00 | \$1,600.32 |
| Ladd, Brenda | Bookkeeper | \$18,627.00 | \$463.81 |
| Letts, Kathleen | Coord Of Special Services | \$45,000.00 | \$1,120.50 |
| Showalter, Bruce | School Psychologist | \$40,000.00 | \$996.00 |
| Tessier, Anne | Special Services Secretary | \$16,500.00 | \$410.85 |

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

June 30, 2001

| | |
|----------------------------|------------|
| Fund Equity, July 1,2000 | 20,112.75 |
| Plus Total Revenue | 357,716.12 |
| Less Total Expenditures | 328,485.45 |
| Fund Equity, June 30, 2001 | 49,343.42 |

AUDITOR'S REPORT

I have audited the accounts for Clarksville School District for fiscal year 7/1/00 to 6/30/01. To the best of my knowledge they are accurate.

Kathy E. Keezer
Clarksville School District Auditor

